

LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/AKUN
MENURUT KELOMPOK BELANJA/AKUN
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2017
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.106.449.281.000	4.341.050.618.000	4.147.860.065.932	1.176.828.601	4.146.683.237.331	95,55	194.367.380.669
5113	Belanja Gaji dan Tunjangan Pejabat Negara	35.364.219.000	34.889.510.000	34.836.996.707	56.166.000	34.780.830.707	99,85	108.679.293
5122	Belanja Lembur	182.335.422.000	170.738.973.000	145.834.506.963	127.864.074	145.706.642.889	85,41	25.032.330.111
5124	Belanja Tunj. Khusus & Belanja Pegawai Transit	13.395.227.275.000	13.395.227.275.000	12.968.243.588.873	11.362.576.764	12.956.881.012.109	96,81	438.346.262.891
	JUMLAH KELOMPOK BELANJA 51	17.719.376.197.000	17.941.906.376.000	17.296.775.158.475	12.723.435.439	17.284.051.723.036	96,40	657.854.652.964
52	BELANJA BARANG							
5211	Belanja Barang Operasional	2.486.271.022.000	2.281.302.729.000	2.171.627.443.279	628.828.194	2.170.998.615.085	95,19	110.304.113.915
5212	Belanja Barang Non Operasional	1.321.704.300.000	1.521.909.939.000	1.352.936.769.018	1.717.337.918	1.351.219.431.100	88,90	170.690.507.900
5218	Belanja Barang Persediaan	783.378.183.000	780.184.586.000	736.293.958.313	35.068.325	736.258.889.988	94,37	43.925.696.012
5221	Belanja Jasa	1.438.237.952.000	1.670.084.292.000	1.479.924.081.183	118.705.186	1.479.805.375.997	88,61	190.278.916.003
5231	Belanja Pemeliharaan	1.474.831.833.000	1.395.355.498.000	1.270.616.015.078	22.405.144	1.270.593.609.934	91,06	124.761.888.066
5241	Belanja Perjalanan Dalam Negeri	1.752.300.483.000	1.759.911.893.000	1.526.040.080.249	6.651.138.605	1.519.388.941.644	86,71	240.522.951.356
5242	Belanja Perjalanan Luar Negeri	86.590.953.000	94.985.651.000	75.999.014.309	6.514.452.294	69.484.562.015	80,01	25.501.088.985
5251	Belanja Barang BLU	14.383.622.388.000	14.206.568.033.000	13.364.352.078.085	1.964.061.111	13.362.388.016.974	94,07	844.180.016.026
	JUMLAH KELOMPOK BELANJA 52	23.726.937.114.000	23.710.302.621.000	21.977.789.439.514	17.651.996.777	21.960.137.442.737	92,69	1.750.165.178.263
53	BELANJA MODAL							
5311	Belanja Modal Tanah	1.931.561.000	1.933.561.000	1.484.723.550	200.000	1.484.523.550	76,79	449.037.450
5321	Belanja Modal Peralatan dan Mesin	676.171.672.000	815.125.417.000	709.968.858.877	60.448.700	709.908.410.177	87,10	105.217.006.823
5331	Belanja Modal Gedung dan Bangunan	386.188.786.000	374.109.763.000	329.416.676.778	25.046.280	329.391.630.498	88,05	44.718.132.502
5341	Belanja Modal Jalan, Irigasi dan Jaringan	12.208.209.000	9.825.529.000	7.948.275.833	-	7.948.275.833	80,89	1.877.253.167
5361	Belanja Modal Lainnya	68.886.094.000	85.018.361.000	81.013.515.402	332.500	81.013.182.902	95,29	4.005.178.098
5371	Belanja Modal BLU	5.405.420.000	14.190.660.000	10.968.438.173	-	10.968.438.173	77,29	3.222.221.827
	JUMLAH KELOMPOK BELANJA 53	1.150.791.742.000	1.300.203.291.000	1.140.800.488.613	86.027.480	1.140.714.461.133	87,74	159.488.829.867
	JUMLAH BELANJA	42.597.105.053.000	42.952.412.288.000	40.415.365.086.602	30.461.459.696	40.384.903.626.906	94,09	2.567.508.661.094