

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA/AKUN
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2018**

KEMENTERIAN KEUANGAN

: 015 KEMENTERIAN KEUANGAN

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.283.712.775.000	4.308.718.005.000	2.125.419.698.883	289.740.343	2.125.129.958.540	49,33	2.183.588.046.460
5113	Belanja Gaji dan Tunjangan Pejabat Negara	35.186.784.000	35.186.784.000	22.133.992.948	-	22.133.992.948	62,90	13.052.791.052
5122	Belanja Lembur	197.516.196.000	197.057.534.000	47.930.388.780	7.426.350	47.922.962.430	24,32	149.134.571.570
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito	15.839.870.773.000	15.839.870.773.000	8.737.155.115.668	3.208.082.046	8.733.947.033.622	55,16	7.105.923.739.378
	JUMLAH KELOMPOK BELANJA 51	20.356.286.528.000	20.380.833.096.000	10.932.639.196.279	3.505.248.739	10.929.133.947.540	53,64	9.451.699.148.460
52	BELANJA BARANG							
5211	Belanja Barang Operasional	1.727.183.285.000	1.746.753.263.000	639.876.700.390	310.724.390	639.565.976.000	36,63	1.107.187.287.000
5212	Belanja Barang Non Operasional	2.194.857.867.000	2.163.565.919.000	805.375.703.578	428.168.857	804.947.534.721	37,22	1.358.618.384.279
5218	Belanja Barang Persediaan	826.565.812.000	828.159.956.000	246.627.864.068	3.094.000	246.624.770.068	29,78	581.535.185.932
5221	Belanja Jasa	2.072.564.336.000	2.075.998.388.000	426.137.295.311	151.903.324	425.985.391.987	20,53	1.650.012.996.013
5231	Belanja Pemeliharaan	1.450.815.791.000	1.440.961.344.000	422.114.407.717	4.208.000	422.110.199.717	29,29	1.018.851.144.283
5241	Belanja Perjalanan Dalam Negeri	1.858.379.128.000	1.853.720.456.000	603.706.552.896	1.239.445.334	602.467.107.562	32,57	1.251.253.348.438
5242	Belanja Perjalanan Luar Negeri	89.786.054.000	90.162.590.000	30.297.707.217	362.922.686	29.934.784.531	33,60	60.227.805.469
5251	Belanja Barang BLU	12.899.431.118.000	12.916.383.802.000	4.789.895.741.919	-	4.789.895.741.919	37,08	8.126.488.060.081
	JUMLAH KELOMPOK BELANJA 52	23.119.583.391.000	23.115.705.718.000	7.964.031.973.096	2.500.466.591	7.961.531.506.505	34,45	15.154.174.211.495
53	BELANJA MODAL							
5311	Belanja Modal Tanah	20.700.525.000	26.700.525.000	438.683.100	-	438.683.100	1,64	26.261.841.900
5321	Belanja Modal Peralatan dan Mesin	964.541.367.000	1.015.899.891.000	133.470.251.374	300.000	133.469.951.374	13,14	882.429.939.626
5331	Belanja Modal Gedung dan Bangunan	526.716.178.000	559.920.827.000	32.108.792.876	16.131.000	32.092.661.876	5,73	527.828.165.124
5341	Belanja Modal Jalan, Irigasi dan Jaringan	92.978.000	3.328.163.000	238.961.778	-	238.961.778	7,18	3.089.201.222
5361	Belanja Modal Lainnya	637.592.800.000	626.962.382.000	14.495.239.730	-	14.495.239.730	2,31	612.467.142.270
5371	Belanja Modal BLU	46.718.525.000	47.020.755.000	124.480.600	-	124.480.600	0,26	46.896.274.400
	JUMLAH KELOMPOK BELANJA 53	2.196.362.373.000	2.279.832.543.000	180.876.409.458	16.431.000	180.859.978.458	7,93	2.098.972.564.542
	JUMLAH BELANJA	45.672.232.292.000	45.776.371.357.000	19.077.547.578.833	6.022.146.330	19.071.525.432.503	41,68	26.704.845.924.497