

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA/AKUN
UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2018**

KEMENTERIAN KEUANGAN

: 015 KEMENTERIAN KEUANGAN

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.283.962.638.000	4.315.542.499.000	3.310.484.102.434	610.502.313	3.309.873.600.121	76,71	1.005.668.898.879
5113	Belanja Gaji dan Tunjangan Pejabat Negara	35.186.784.000	35.186.784.000	34.519.955.303	-	34.519.955.303	98,10	666.828.697
5122	Belanja Lembur	197.266.338.000	196.077.974.000	72.556.794.422	16.019.550	72.540.774.872	37,00	123.537.199.128
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito	15.839.870.773.000	15.839.870.773.000	13.680.470.061.939	7.073.179.597	13.673.396.882.342	86,37	2.166.473.890.658
	JUMLAH KELOMPOK BELANJA 51	20.356.286.533.000	20.386.678.030.000	17.098.030.914.098	7.699.701.460	17.090.331.212.638	83,87	3.296.346.817.362
52	BELANJA BARANG							
5211	Belanja Barang Operasional	1.727.473.251.000	1.777.689.388.000	1.016.413.607.128	480.247.550	1.015.933.359.578	57,18	761.756.028.422
5212	Belanja Barang Non Operasional	2.194.068.595.000	2.009.046.404.000	1.149.016.668.390	514.362.389	1.148.502.306.001	57,19	860.544.097.999
5218	Belanja Barang Persediaan	826.797.605.000	845.324.991.000	463.791.349.182	29.822.000	463.761.527.182	54,87	381.563.463.818
5221	Belanja Jasa	2.071.814.497.000	2.061.022.973.000	778.462.260.433	235.216.970	778.227.043.463	37,77	1.282.795.929.537
5231	Belanja Pemeliharaan	1.450.472.753.000	1.457.562.546.000	744.717.648.370	38.901.977	744.678.746.393	51,09	712.883.799.607
5241	Belanja Perjalanan Dalam Negeri	1.862.391.231.000	1.853.633.673.000	1.008.184.941.523	2.594.720.676	1.005.590.220.847	54,39	848.043.452.153
5242	Belanja Perjalanan Luar Negeri	89.767.819.000	94.658.838.000	50.154.970.349	431.810.901	49.723.159.448	52,98	44.935.678.552
5251	Belanja Barang BLU	12.899.431.118.000	12.916.083.802.000	6.700.575.343.149	-	6.700.575.343.149	51,88	6.215.508.458.851
	JUMLAH KELOMPOK BELANJA 52	23.122.216.869.000	23.015.022.615.000	11.911.316.788.524	4.325.082.463	11.906.991.706.061	51,75	11.108.030.908.939
53	BELANJA MODAL							
5311	Belanja Modal Tanah	20.700.525.000	26.700.525.000	6.227.876.380	-	6.227.876.380	23,32	20.472.648.620
5321	Belanja Modal Peralatan dan Mesin	967.708.160.000	1.107.919.951.000	326.030.890.138	300.000	326.030.590.138	29,43	781.889.360.862
5331	Belanja Modal Gedung dan Bangunan	526.716.178.000	564.085.957.000	127.589.244.894	3.418.933	127.585.825.961	22,62	436.500.131.039
5341	Belanja Modal Jalan, Irigasi dan Jaringan	92.978.000	6.336.797.000	718.501.862	-	718.501.862	11,34	5.618.295.138
5361	Belanja Modal Lainnya	636.171.781.000	625.710.327.000	62.656.326.865	-	62.656.326.865	10,01	563.054.000.135
5371	Belanja Modal BLU	46.718.525.000	47.320.755.000	1.748.702.000	-	1.748.702.000	3,70	45.572.053.000
	JUMLAH KELOMPOK BELANJA 53	2.198.108.147.000	2.378.074.312.000	524.971.542.139	3.718.933	524.967.823.206	22,08	1.853.106.488.794
	JUMLAH BELANJA	45.676.611.549.000	45.779.774.957.000	29.534.319.244.761	12.028.502.856	29.522.290.741.905	64,51	16.257.484.215.095