

LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2018
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA

: 015 Kementerian Keuangan

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.295.635.112.000	4.507.101.345.000	4.352.958.626.776	1.010.359.087	4.351.948.267.689	96,58	155.153.077.311
5113	Belanja Gaji dan Tunjangan Pejabat Negara	35.186.784.000	44.013.634.000	44.000.103.536	1.300.000	43.998.803.536	99,97	14.830.464
5122	Belanja Lembur	197.554.791.000	157.320.841.000	122.571.955.322	36.578.050	122.535.377.272	77,91	34.785.463.728
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito	15.839.870.773.000	16.199.960.773.000	15.853.066.047.616	10.272.326.644	15.842.793.720.972	97,86	357.167.052.028
	JUMLAH KELOMPOK BELANJA 51	20.368.247.460.000	20.908.396.593.000	20.372.596.733.250	11.320.563.781	20.361.276.169.469	97,44	547.120.423.531
52	BELANJA BARANG							
5211	Belanja Barang Operasional	1.731.228.490.000	1.702.462.106.000	1.586.047.680.520	313.063.485	1.585.734.617.035	93,16	116.727.488.965
5212	Belanja Barang Non Operasional	2.195.143.626.000	2.392.214.564.000	2.079.224.273.752	854.805.541	2.078.369.468.211	86,92	313.845.095.789
5218	Belanja Barang Persediaan	828.565.897.000	860.551.467.000	809.033.855.540	27.231.500	809.006.624.040	94,01	51.544.842.960
5221	Belanja Jasa	2.077.113.832.000	1.944.206.770.000	1.554.947.628.431	327.710.909	1.554.619.917.522	79,98	389.586.852.478
5231	Belanja Pemeliharaan	1.452.637.603.000	1.410.578.571.000	1.294.719.719.211	173.591.320	1.294.546.127.891	91,79	116.032.443.109
5241	Belanja Perjalanan Dalam Negeri	1.868.458.727.000	1.879.230.958.000	1.647.428.766.688	9.458.293.692	1.637.970.472.996	87,67	241.260.485.004
5242	Belanja Perjalanan Luar Negeri	89.767.819.000	81.364.983.000	70.636.271.766	2.649.373.233	67.986.898.533	86,81	13.378.084.467
5251	Belanja Barang BLU	12.899.431.118.000	13.486.765.526.000	8.716.139.023.876	3.732.819	8.716.135.291.057	64,63	4.770.630.234.943
	JUMLAH KELOMPOK BELANJA 52	23.142.347.112.000	23.757.374.945.000	17.758.177.219.784	13.807.802.499	17.744.369.417.285	74,75	6.013.005.527.715
53	BELANJA MODAL							
5311	Belanja Modal Tanah	20.700.525.000	27.452.334.000	25.715.168.720	-	25.715.168.720	93,67	1.737.165.280
5321	Belanja Modal Peralatan dan Mesin	968.904.068.000	1.151.888.470.000	1.098.657.004.489	173.346.767	1.098.483.657.722	95,38	53.404.812.278
5331	Belanja Modal Gedung dan Bangunan	527.028.511.000	506.696.452.000	470.232.685.674	5.441.483	470.227.244.191	92,80	36.469.207.809
5341	Belanja Modal Jalan, Irigasi dan Jaringan	504.776.000	6.483.019.000	6.371.710.110	-	6.371.710.110	98,28	111.308.890
5361	Belanja Modal Lainnya	636.171.781.000	596.286.705.000	183.828.086.728	-	183.828.086.728	30,83	412.458.618.272
5371	Belanja Modal BLU	46.718.525.000	33.284.202.000	10.196.634.440	-	10.196.634.440	30,64	23.087.567.560
	JUMLAH KELOMPOK BELANJA 53	2.200.028.186.000	2.322.091.182.000	1.795.001.290.161	178.788.250	1.794.822.501.911	77,30	527.268.680.089
	JUMLAH BELANJA	45.710.622.758.000	46.987.862.720.000	39.925.775.243.195	25.307.154.530	39.900.468.088.665	84,97	7.087.394.631.335