

LAPORAN REALISASI ANGGARAN PENDAPATAN
TINGKAT KEMENTERIAN/LEMBAGA
MENURUT KELOMPOK PENDAPATAN / AKUN
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2018
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA

: 015 Kementerian Keuangan

| KODE | URAIAN | ESTIMASI PENDAPATAN | REALISASI PENDAPATAN | | | % REALISASI PENDAPATAN |
|------|---|------------------------------|------------------------------|----------------------------|------------------------------|---------------------------|
| | | | PENDAPATAN | PENGEMBALIAN PENDAPATAN | PENDAPATAN NETTO | |
| 1 | 2 | 3 | 4 | 5 | 6=4-5 | 7=6/3 |
| 41 | PENDAPATAN PERPAJAKAN | | | | | |
| 4111 | Pendapatan Pajak Penghasilan | 855.133.462.162.000 | 785.577.922.001.379 | 35.591.690.721.459 | 749.986.231.279.920 | 87,70 |
| 4112 | Pendapatan Pajak Pertambahan Nilai | 541.801.130.000.000 | 618.986.903.361.833 | 81.725.750.347.582 | 537.261.153.014.251 | 99,16 |
| 4113 | Pendapatan Pajak Bumi dan Bangunan | 17.369.101.000.000 | 20.170.645.388.488 | 726.127.950.650 | 19.444.517.437.838 | 111,95 |
| 4115 | Pendapatan Cukai | 155.400.000.000.000 | 159.591.447.828.721 | 2.907.473.580 | 159.588.540.355.141 | 102,70 |
| 4116 | Pendapatan Pajak Lainnya | 9.691.800.000.000 | 7.461.082.336.954 | 830.769.674.041 | 6.630.312.662.913 | 68,41 |
| 4121 | Pendapatan Bea Masuk | 35.700.000.000.000 | 40.816.234.476.382 | 1.699.110.990.861 | 39.117.123.485.521 | 109,57 |
| 4122 | Pendapatan Bea Keluar | 3.000.000.000.000 | 6.777.887.138.886 | 13.816.508.959 | 6.764.070.629.927 | 225,47 |
| | JUMLAH KELOMPOK PENDAPATAN 41 | 1.618.095.493.162.000 | 1.639.382.122.532.643 | 120.590.173.667.132 | 1.518.791.948.865.511 | 93,86 |
| 42 | PENDAPATAN PENERIMAAN NEGARA BUKAN PAJAK | | | | | |
| 4231 | Pendapatan dari Pengelolaan BMN (Pemanfaatan dan | - | - | - | - | 0,00 |
| 4232 | Pendapatan Jasa | - | - | - | - | 0,00 |
| 4241 | Pendapatan Jasa Layanan Umum | 13.203.700.750.000 | 17.497.030.487.409 | 225.593.254.767 | 17.271.437.232.642 | 130,81 |
| 4243 | Pendapatan Hasil Kerja Sama BLU | - | 4.756.700.000 | - | 4.756.700.000 | 0,00 |
| 4249 | Pendapatan BLU Lainnya | 723.439.624.000 | 2.930.286.590.787 | - | 2.930.286.590.787 | 405,05 |
| 4251 | Pendapatan Dari Penjualan, Pengelolaan BMN, Iuran Badan Usaha dan | 30.532.506.502 | 70.685.243.816 | 10.282.330 | 70.674.961.486 | 231,47 |
| 4252 | Pendapatan Administrasi Dan Penegakan Hukum | 1.827.135.000 | 2.319.640.181 | 1.000.000 | 2.318.640.181 | 126,90 |
| 4254 | Pendapatan Pendidikan, Budaya, Riset, dan Teknologi | - | 393.288.000 | - | 393.288.000 | 0,00 |
| 4256 | Pendapatan Jasa Lainnya | 899.000 | 5.805.197.794 | 1.526.999 | 5.803.670.795 | 645.569,61 |
| 4257 | Pendapatan Bunga, Pengelolaan Rekening Perbankan, dan Pengelolaan | 420.325.116.925 | 577.474.741.430 | 161.191.506 | 577.313.549.924 | 137,35 |
| 4258 | Pendapatan Denda | 161.302.135 | 7.189.242.217 | - | 7.189.242.217 | 4.457,00 |
| 4259 | Pendapatan Lain-Lain | 4.391.825.715 | 51.850.405.521 | 3.080.773 | 51.847.324.748 | 1.180,54 |
| | JUMLAH KELOMPOK PENDAPATAN 42 | 14.384.379.159.277 | 21.147.791.537.155 | 225.770.336.375 | 20.922.021.200.780 | 145,45 |
| | JUMLAH PENDAPATAN | 1.632.479.872.321.277 | 1.660.529.914.069.798 | 120.815.944.003.507 | 1.539.713.970.066.291 | 94,32 |