

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA/AKUN
UNTUK PERIODE YANG BERAKHIR 31 MARET 2019**

KEMENTERIAN KEUANGAN:

: 015 KEMENTERIAN KEUANGAN

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.166.201.386.000	4.167.893.587.000	996.298.089.765	156.979.717	996.141.110.048	23,90%	3.171.752.476.952
5113	Belanja Gaji dan Tunjangan Pejabat Negara	43.228.817.000	43.228.817.000	8.891.265.879	-	8.891.265.879	20,57%	34.337.551.121
5122	Belanja Lembur	193.167.191.000	193.230.369.000	15.881.794.000	10.197.100	15.871.596.900	8,22%	177.358.772.100
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito	16.841.904.455.000	16.841.904.455.000	4.310.999.152.667	1.763.773.878	4.309.235.378.789	25,60%	12.532.669.076.211
	JUMLAH KELOMPOK BELANJA 51	21.244.501.849.000	21.246.257.228.000	5.332.070.302.311	1.930.950.695	5.330.139.351.616	25,10%	15.916.117.876.384
52	BELANJA BARANG							
5211	Belanja Barang Operasional	1.540.001.807.000	1.547.022.857.000	231.076.585.008	10.896.430	231.065.688.578	14,94%	1.315.957.168.422
5212	Belanja Barang Non Operasional	1.475.196.617.000	1.450.811.179.000	180.727.087.175	77.263.500	180.649.823.675	12,46%	1.270.161.355.325
5218	Belanja Barang Persediaan	845.864.244.000	847.213.736.000	141.817.394.533	-	141.817.394.533	16,74%	705.396.341.467
5221	Belanja Jasa	1.409.209.459.000	1.416.019.237.000	151.693.202.418	41.964.235	151.651.238.183	10,71%	1.264.367.998.817
5231	Belanja Pemeliharaan	1.442.317.654.000	1.440.948.597.000	166.182.416.458	-	166.182.416.458	11,53%	1.274.766.180.542
5241	Belanja Perjalanan Dalam Negeri	1.644.666.068.000	1.639.907.075.000	261.880.458.634	428.409.921	261.452.048.713	15,97%	1.378.455.026.287
5242	Belanja Perjalanan Luar Negeri	67.452.312.000	67.295.136.000	12.586.528.418	30.881.759	12.555.646.659	18,70%	54.739.489.341
5251	Belanja Barang BLU	13.675.375.646.000	13.675.375.646.000	677.660.363.179	-	677.660.363.179	4,96%	12.997.715.282.821
5263	Belanja Barang Lainnya untuk diserahkan kepada Masyarakat/Pemda	39.700.000	31.700.000	138.000	-	138.000	0,44%	31.562.000
	JUMLAH KELOMPOK BELANJA 52	22.100.123.507.000	22.084.625.163.000	1.823.624.173.823	589.415.845	1.823.034.757.978	8,26%	20.261.590.405.022
53	BELANJA BARANG							
5311	Belanja Modal Tanah	54.839.978.000	61.881.208.000	18.888.498	-	18.888.498	0,03%	61.862.319.502
5321	Belanja Modal Peralatan dan Mesin	707.440.294.000	742.428.005.000	37.370.037.044	-	37.370.037.044	5,03%	705.057.967.956
5331	Belanja Modal Gedung dan Bangunan	589.773.337.000	594.697.691.000	2.658.797.682	-	2.658.797.682	0,45%	592.038.893.318
5341	Belanja Modal Jalan, Irigasi dan Jaringan	1.152.902.000	947.949.000	68.377.100	-	68.377.100	7,21%	879.571.900
5361	Belanja Modal Lainnya	410.257.819.000	386.470.307.000	41.594.400.000	-	41.594.400.000	10,76%	344.875.907.000
5371	Belanja Modal BLU	48.292.354.000	48.292.354.000	105.282.000	-	105.282.000	0,22%	48.187.072.000
	JUMLAH KELOMPOK BELANJA 53	1.811.756.684.000	1.834.717.514.000	81.815.782.324	-	81.815.782.324	4,46%	1.752.901.731.676
	JUMLAH BELANJA	45.156.382.040.000	45.165.599.905.000	7.237.510.258.458	2.520.366.540	7.234.989.891.918	16,02%	37.930.610.013.082