

LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA/AKUN
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2019

: 015 KEMENTERIAN KEUANGAN

KEMENTERIAN KEUANGAN:

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARA 8=5/4	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	9=4-7	
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.166.201.386.000	4.170.003.258.000	2.344.773.510.280	440.909.428	2.344.332.600.852	56,23%	1.825.670.657.148
5113	Belanja Gaji dan Tunjangan Pejabat Negara	43.228.817.000	43.228.817.000	21.301.934.114	-	21.301.934.114	49,28%	21.926.882.886
5122	Belanja Lembur	193.167.191.000	193.088.638.000	48.576.002.200	16.234.650	48.559.767.550	25,16%	144.528.870.450
5124	Belanja Tunj. Khusus & Belanja Pegawai Transit	16.841.904.455.000	16.841.904.455.000	10.923.040.665.935	4.874.673.030	10.918.165.992.905	64,86%	5.923.738.462.095
	JUMLAH KELOMPOK BELANJA 51	21.244.501.849.000	21.248.225.168.000	13.337.692.112.529	5.331.817.108	13.332.360.295.421	62,77%	7.915.864.872.579
52	BELANJA BARANG							
5211	Belanja Barang Operasional	1.540.001.807.000	1.552.840.639.000	623.933.267.410	104.331.334	623.828.936.076	40,18%	929.011.702.924
5212	Belanja Barang Non Operasional	1.475.196.617.000	1.436.022.388.000	482.006.040.796	125.264.200	481.880.776.596	33,57%	954.141.611.404
5218	Belanja Barang Persediaan	845.864.244.000	847.571.141.000	309.064.710.804	299.355	309.064.411.449	36,46%	538.506.729.551
5221	Belanja Jasa	1.409.209.459.000	1.390.715.942.000	368.137.844.919	103.790.867	368.034.054.052	26,47%	1.022.681.887.948
5231	Belanja Pemeliharaan	1.442.317.654.000	1.442.200.269.000	490.291.896.690	7.662.151	490.284.234.539	34,00%	951.916.034.461
5241	Belanja Perjalanan Dalam Negeri	1.644.666.068.000	1.654.119.237.000	589.606.469.543	1.076.921.608	588.529.547.935	35,64%	1.065.589.689.065
5242	Belanja Perjalanan Luar Negeri	67.452.312.000	67.499.281.000	34.385.834.067	203.267.643	34.182.566.424	50,94%	33.316.714.576
5251	Belanja Barang BLU	13.675.375.646.000	13.675.378.146.000	1.501.398.601.217	-	1.501.398.601.217	10,98%	12.173.979.544.783
5263	Belanja Barang Lainnya untuk diserahkan kepada Masyarakat/Pemda	99.700.000	31.700.000	138.000	-	138.000	0,44%	31.562.000
	JUMLAH KELOMPOK BELANJA 52	22.100.123.507.000	22.066.378.743.000	4.398.824.803.446	1.621.537.158	4.397.203.266.288	19,93%	17.669.175.476.712
53	BELANJA BARANG							
5311	Belanja Modal Tanah	54.839.978.000	61.881.208.000	52.689.836.655	-	52.689.836.655	85,15%	9.191.371.345
5321	Belanja Modal Peralatan dan Mesin	707.440.294.000	749.492.937.000	116.884.877.470	-	116.884.877.470	15,60%	632.608.059.530
5331	Belanja Modal Gedung dan Bangunan	589.773.337.000	598.036.796.000	20.281.251.458	-	20.281.251.458	3,39%	577.755.544.542
5341	Belanja Modal Jalan, Irigasi dan Jaringan	1.152.902.000	421.073.000	68.377.100	-	68.377.100	16,24%	352.695.900
5361	Belanja Modal Lainnya	410.257.819.000	386.063.591.000	41.915.602.450	-	41.915.602.450	10,86%	344.147.988.550
5371	Belanja Modal BLU	48.292.354.000	48.292.354.000	5.848.197.100	-	5.848.197.100	12,11%	42.444.156.900
	JUMLAH KELOMPOK BELANJA 53	1.811.756.684.000	1.844.187.959.000	237.688.142.233	-	237.688.142.233	12,89%	1.606.499.816.767
	JUMLAH BELANJA	45.156.382.040.000	45.158.791.870.000	17.974.205.058.208	6.953.354.266	17.967.251.703.942	39,80%	27.191.540.166.058