

TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2019
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA

: 015 Kementerian Keuangan

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.166.201.386.000	4.187.056.227.000	3.640.924.002.412	854.375.494	3.640.069.626.918	86,96	546.986.600.082
5113	Belanja Gaji dan Tunjangan Pejabat Negara	43.228.817.000	43.228.817.000	34.616.955.290	-	34.616.955.290	80,08	8.611.861.710
5122	Belanja Lembur	193.167.191.000	189.887.928.000	75.318.507.200	19.727.450	75.298.779.750	39,66	114.589.148.250
5124	Belanja Tunj. Khusus & Belanja Pegawai Transit	16.841.904.455.000	16.841.904.455.000	14.311.497.648.905	7.912.569.918	14.303.585.078.987	84,98	2.538.319.376.013
	JUMLAH KELOMPOK BELANJA 51	21.244.501.849.000	21.262.077.427.000	18.062.357.113.807	8.786.672.862	18.053.570.440.945	84,95	3.208.506.986.055
52	BELANJA BARANG							
5211	Belanja Barang Operasional	1.541.035.147.000	1.565.221.232.000	984.840.403.088	102.872.765	984.737.530.323	62,92	580.483.701.677
5212	Belanja Barang Non Operasional	1.474.764.715.000	1.468.571.166.000	867.190.313.193	238.990.617	866.951.322.576	59,05	601.619.843.424
5218	Belanja Barang Persediaan	846.626.424.000	854.362.305.000	572.056.972.907	16.251.355	572.040.721.552	66,96	282.321.583.448
5221	Belanja Jasa	1.407.647.406.000	1.388.492.703.000	721.110.427.011	154.620.972	720.955.806.039	51,93	667.536.896.961
5231	Belanja Pemeliharaan	1.441.764.463.000	1.442.593.331.000	799.186.613.752	21.694.618	799.164.919.134	55,40	643.428.411.866
5241	Belanja Perjalanan Dalam Negeri	1.646.760.931.000	1.688.524.065.000	1.012.071.056.067	2.516.269.170	1.009.554.786.897	59,94	678.969.278.103
5242	Belanja Perjalanan Luar Negeri	67.701.312.000	78.307.894.000	52.660.263.812	478.574.570	52.181.689.242	67,25	26.126.204.758
5251	Belanja Barang BLU	13.675.375.646.000	13.696.208.416.000	3.891.756.830.131	-	3.891.756.830.131	28,41	9.804.451.585.869
5263	Belanja Barang Lainnya untuk diserahkan kepada	39.700.000	11.700.000	436.000	-	436.000	3,73	11.264.000
	JUMLAH KELOMPOK BELANJA 52	22.101.715.744.000	22.182.292.812.000	8.900.873.315.961	3.529.274.067	8.897.344.041.894	40,13	13.284.948.770.106
53	BELANJA MODAL							
5311	Belanja Modal Tanah	54.839.978.000	61.175.270.000	53.629.790.081	-	53.629.790.081	87,67	7.545.479.919
5321	Belanja Modal Peralatan dan Mesin	707.490.212.000	832.185.339.000	291.868.631.182	-	291.868.631.182	35,07	540.316.707.818
5331	Belanja Modal Gedung dan Bangunan	589.773.337.000	590.782.697.000	91.424.443.358	-	91.424.443.358	15,48	499.358.253.642
5341	Belanja Modal Jalan, Irigasi dan Jaringan	1.152.902.000	1.389.309.000	978.362.400	-	978.362.400	70,42	410.946.600
5361	Belanja Modal Lainnya	410.257.819.000	394.651.368.000	53.811.634.430	-	53.811.634.430	13,64	340.839.733.570
5371	Belanja Modal BLU	48.292.354.000	52.958.454.000	13.261.545.277	-	13.261.545.277	25,04	39.696.908.723
	JUMLAH KELOMPOK BELANJA 53	1.811.806.602.000	1.933.142.437.000	504.974.406.728	-	504.974.406.728	26,12	1.428.168.030.272
	JUMLAH BELANJA	45.158.024.195.000	45.377.512.676.000	27.468.204.836.496	-	27.455.888.889.567	60,53	17.921.623.786.433

