

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2020**

KEMENTERIAN NEGARA/LEMBAGA

: 015 KEMENTERIAN KEUANGAN

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.923.137.527.000	4.765.357.981.000	2.403.009.559.602	688.562.314	2.402.320.997.288	50,43	2.363.036.983.712
5112	Belanja Gaji dan Tunjangan TNI/Polri	33.530.000	0	0	0	0	0,00	0
5113	Belanja Gaji dan Tunjangan Pejabat Negara	46.129.367.000	46.129.367.000	18.882.884.707	4.000.000	18.878.884.707	40,93	27.250.482.293
5122	Belanja Lembur	183.096.056.000	130.513.501.000	29.874.893.501	1.439.200	29.873.454.301	22,89	100.640.046.699
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito	17.760.256.750.000	16.341.618.982.000	9.227.154.459.438	4.488.680.661	9.222.665.778.777	56,46	7.118.953.203.223
	JUMLAH KELOMPOK BELANJA 51	22.912.653.230.000	21.283.619.831.000	11.678.921.797.248	5.182.682.175	11.673.739.115.073	54,87	9.609.880.715.927
52	BELANJA BARANG							
5211	Belanja Barang Operasional	1.577.234.811.000	1.581.284.922.000	620.584.742.212	224.164.769	620.360.577.443	39,25	960.924.344.557
5212	Belanja Barang Non Operasional	1.642.326.492.000	1.247.461.895.000	408.990.709.933	437.509.118	408.553.200.815	32,79	838.908.694.185
5218	Belanja Barang Persediaan	999.122.157.000	938.293.163.000	363.671.850.042	0	363.671.850.042	38,76	574.621.312.958
5221	Belanja Jasa	1.615.573.972.000	1.438.182.534.000	420.187.234.547	79.843.377	420.107.391.170	29,22	1.018.075.142.830
5231	Belanja Pemeliharaan	1.660.317.313.000	1.433.437.393.000	539.802.825.451	39.554.954	539.763.270.497	37,66	893.674.122.503
5241	Belanja Perjalanan Dalam Negeri	1.679.591.865.000	1.074.136.014.000	291.971.971.001	602.066.963	291.369.904.038	27,18	782.766.109.962
5242	Belanja Perjalanan Luar Negeri	75.734.317.000	37.039.333.000	5.931.029.475	1.976.900	5.929.052.575	16,01	31.110.280.425
5251	Belanja Barang BLU	8.733.266.893.000	15.156.928.893.000	10.338.453.385.812	0	10.338.453.385.812	68,21	4.818.475.507.188
	JUMLAH KELOMPOK BELANJA 52	17.983.167.820.000	22.906.764.147.000	12.989.593.748.473	1.385.116.081	12.988.208.632.392	56,71	9.918.555.514.608
53	BELANJA MODAL							
5311	Belanja Modal Tanah	24.802.953.000	21.972.700.000	1.750.300.000	0	1.750.300.000	7,97	20.222.400.000
5321	Belanja Modal Peralatan dan Mesin	1.380.931.899.000	1.088.788.825.000	354.637.882.510	0	354.637.882.510	32,57	734.150.942.490
5331	Belanja Modal Gedung dan Bangunan	1.198.041.894.000	319.079.070.000	84.649.544.313	0	84.649.544.313	26,53	234.429.525.687
5341	Belanja Modal Jalan, Irigasi dan Jaringan	927.908.000	0	0	0	0	0,00	0
5361	Belanja Modal Lainnya	332.226.520.000	154.038.746.000	19.545.969.961	0	19.545.969.961	12,69	134.492.776.039
5371	Belanja Modal BLU	12.170.107.000	12.170.107.000	6.705.990.118	0	6.705.990.118	55,10	5.464.116.882
	JUMLAH KELOMPOK BELANJA 53	2.949.101.281.000	1.596.049.448.000	467.289.686.902	0	467.289.686.902	29,28	1.128.759.761.098
	JUMLAH BELANJA	43.844.922.331.000	45.786.433.426.000	25.135.805.232.623	6.567.798.256	25.129.237.434.367	54,90	20.657.195.991.633