

**LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT JENIS BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 31 MARET 2020**

KEMENTERIAN NEGARA/LEMBAGA

: 015 KEMENTERIAN KEUANGAN

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.923.137.527.000	4.923.179.959.000	1.036.304.764.968	310.828.010	1.035.993.936.958	21,05	3.887.186.022.042
5112	Belanja Gaji dan Tunjangan TNI/Polri	33.530.000	33.530.000	7.185.000	0	7.185.000	21,43	26.345.000
5113	Belanja Gaji dan Tunjangan Pejabat Negara	46.129.367.000	46.129.367.000	9.547.089.413	0	9.547.089.413	20,70	36.582.277.587
5122	Belanja Lembur	183.096.056.000	183.053.624.000	16.100.546.500	680.200	16.099.866.300	8,80	166.953.757.700
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito	17.760.256.750.000	17.760.256.750.000	5.742.678.453.986	2.014.701.351	5.740.663.752.635	32,33	12.019.592.997.365
	JUMLAH KELOMPOK BELANJA 51	22.912.653.230.000	22.912.653.230.000	6.804.638.039.867	2.326.209.561	6.802.311.830.306	29,70	16.110.341.399.694
52	BELANJA BARANG							
5211	Belanja Barang Operasional	1.577.234.811.000	1.598.012.501.000	239.030.659.681	23.408.115	239.007.251.566	14,96	1.359.005.249.434
5212	Belanja Barang Non Operasional	1.642.326.492.000	1.638.268.787.000	182.462.658.326	2.150.800	182.460.507.526	11,14	1.455.808.279.474
5218	Belanja Barang Persediaan	999.122.157.000	997.893.790.000	151.182.970.534	0	151.182.970.534	15,15	846.710.819.466
5221	Belanja Jasa	1.615.573.972.000	1.607.036.468.000	170.430.173.492	65.496.756	170.364.676.736	10,61	1.436.671.791.264
5231	Belanja Pemeliharaan	1.660.317.313.000	1.657.080.643.000	259.871.704.072	35.057.150	259.836.646.922	15,68	1.397.243.996.078
5241	Belanja Perjalanan Dalam Negeri	1.679.591.865.000	1.679.012.367.000	227.338.392.625	501.048.614	226.837.344.011	13,54	1.452.175.022.989
5242	Belanja Perjalanan Luar Negeri	75.734.317.000	73.624.716.000	5.532.128.533	1.976.900	5.530.151.633	7,51	68.094.564.367
5251	Belanja Barang BLU	8.733.266.893.000	8.733.266.893.000	864.835.813.722	0	864.835.813.722	9,90	7.868.431.079.278
	JUMLAH KELOMPOK BELANJA 52	17.983.167.820.000	17.984.196.165.000	2.100.684.500.985	629.138.335	2.100.055.362.650	11,68	15.884.140.802.350
53	BELANJA MODAL							
5311	Belanja Modal Tanah	24.802.953.000	24.802.953.000	1.750.300.000	0	1.750.300.000	7,06	23.052.653.000
5321	Belanja Modal Peralatan dan Mesin	1.380.931.899.000	1.374.908.343.000	145.222.489.328	0	145.222.489.328	10,56	1.229.685.853.672
5331	Belanja Modal Gedung dan Bangunan	1.198.041.894.000	1.095.556.582.000	33.319.010.522	0	33.319.010.522	3,04	1.062.237.571.478
5341	Belanja Modal Jalan, Irigasi dan Jaringan	927.908.000	959.476.000	0	0	0	0,00	959.476.000
5361	Belanja Modal Lainnya	332.226.520.000	229.717.741.000	10.414.483.641	0	10.414.483.641	4,53	219.303.257.359
5371	Belanja Modal BLU	12.170.107.000	12.170.107.000	3.075.266.965	0	3.075.266.965	25,27	9.094.840.035
	JUMLAH KELOMPOK BELANJA 53	2.949.101.281.000	2.738.115.202.000	193.781.550.456	0	193.781.550.456	7,08	2.544.333.651.544
	JUMLAH BELANJA	43.844.922.331.000	43.634.964.597.000	9.099.104.091.308	2.955.347.896	9.096.148.743.412	20,85	34.538.815.853.588