

**LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT KEMENTERIAN NEGARA/LEMBAGA  
MENURUT JENIS BELANJA / AKUN  
UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2017**

Kode Lap : LRA.B.KL.1  
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KEMENTERIAN NEGARA/LEMBAGA : 015

KEMENTERIAN KEUANGAN

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS							
511111	Belanja Gaji Pokok PNS	2,752,511,788,000	2,766,258,809,000	2,254,174,211,128	294,187,966	2,253,880,023,162	81.49	512,378,785,838
511119	Belanja Pembulatan Gaji PNS	54,818,000	54,783,000	32,410,907	9,958,952	22,451,955	59.16	32,331,045
511121	Belanja Tunj. Suami/Istri PNS	198,028,695,000	198,164,883,000	136,253,356,340	22,246,111	136,231,110,229	68.76	61,933,772,771
511122	Belanja Tunj. Anak PNS	58,997,165,000	58,933,604,000	40,193,975,579	3,335,619	40,190,639,960	68.2	18,742,964,040
511123	Belanja Tunj. Struktural PNS	120,145,568,000	119,466,036,000	79,928,207,840	27,820,071	79,900,387,769	66.9	39,565,648,231
511124	Belanja Tunj. Fungsional PNS	48,009,058,000	48,313,166,000	33,855,860,000	16,457,500	33,839,402,500	70.08	14,473,763,500
511125	Belanja Tunj. PPh PNS	26,296,494,000	25,480,873,000	4,688,320,744	15,249,896	4,673,070,848	18.4	20,807,802,152
511126	Belanja Tunj. Beras PNS	166,159,327,000	166,870,406,000	111,552,504,360	5,503,920	111,547,000,440	66.85	55,323,405,560
511129	Belanja Uang Makan PNS	543,747,429,000	543,971,055,000	288,016,721,064	67,856,000	287,948,865,064	52.95	256,022,189,936
511135	Belanja Tunj. Daerah Terpencil/Sangat Terpencil PNS	314,300,000	314,300,000	239,350,000	1,550,000	237,800,000	76.15	76,500,000
511138	Belanja Tunjangan Khusus Papua PNS	5,041,997,000	5,041,997,000	4,222,195,000	13,730,000	4,208,465,000	83.74	833,532,000
511147	Belanja Tunj. Lain-lain Termasuk Uang Duka PNS Dalam dan Luar	131,082,000	131,082,000	0	0	0	0	131,082,000
511151	Belanja Tunjangan Umum PNS	169,420,521,000	169,035,763,000	89,513,168,000	98,200,290	89,414,967,710	52.96	79,620,795,290
	<b>JUMLAH SUB KELOMPOK BELANJA 5111</b>	<b>4,088,858,242,000</b>	<b>4,102,036,757,000</b>	<b>3,042,670,280,962</b>	<b>576,096,325</b>	<b>3,042,094,184,637</b>	<b>74.17</b>	<b>1,059,942,572,363</b>
5113	Belanja Gaji dan Tunjangan Pejabat Negara							
511335	Belanja Pelayanan Sidang dan Penyelesaian Tugas Mendesak	26,450,000	196,177,000	196,176,470	0	196,176,470	100	530
511337	Belanja Tunjangan Lain-lain Termasuk Uang Duka Pejabat Negara	1,668,705,000	1,668,705,000	1,204,705,884	0	1,204,705,884	72.19	463,999,116
511339	Belanja Tunjangan Penghasilan Pejabat Negara	33,669,064,000	33,499,337,000	25,202,655,057	0	25,202,655,057	75.23	8,296,681,943
	<b>JUMLAH SUB KELOMPOK BELANJA 5113</b>	<b>35,364,219,000</b>	<b>35,364,219,000</b>	<b>26,603,537,411</b>	<b>0</b>	<b>26,603,537,411</b>	<b>75.23</b>	<b>8,760,681,589</b>
5122	Belanja Lembur							
512211	Belanja Uang Lembur	182,029,864,000	182,506,154,000	94,191,721,700	76,300,724	94,115,420,976	51.61	88,390,733,024
	<b>JUMLAH SUB KELOMPOK BELANJA 5122</b>	<b>182,029,864,000</b>	<b>182,506,154,000</b>	<b>94,191,721,700</b>	<b>76,300,724</b>	<b>94,115,420,976</b>	<b>51.61</b>	<b>88,390,733,024</b>
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito							
512411	Belanja Pegawai (Tunjangan Khusus/ Kegiatan)	13,395,227,275,000	13,395,227,275,000	9,283,697,738,012	5,557,217,917	9,278,140,520,095	69.31	4,117,086,754,905
	<b>JUMLAH SUB KELOMPOK BELANJA 5124</b>	<b>13,395,227,275,000</b>	<b>13,395,227,275,000</b>	<b>9,283,697,738,012</b>	<b>5,557,217,917</b>	<b>9,278,140,520,095</b>	<b>69.31</b>	<b>4,117,086,754,905</b>
	<b>JUMLAH KELOMPOK BELANJA 51</b>	<b>17,701,479,600,000</b>	<b>17,715,134,405,000</b>	<b>12,447,163,278,085</b>	<b>6,209,614,966</b>	<b>12,440,953,663,119</b>	<b>70.26</b>	<b>5,274,180,741,881</b>
52	BELANJA BARANG							
5211	Belanja Barang Operasional							
521111	Belanja Keperluan Perkantoran	799,947,462,000	796,082,600,000	478,964,797,932	164,660,796	478,800,137,136	60.17	317,282,462,864
521112	Belanja Pengadaan Bahan Makanan	11,310,153,000	11,188,109,000	5,468,198,778	6,638,500	5,461,560,278	48.88	5,726,548,722
521113	Belanja Penambah Daya Tahan Tubuh	10,086,239,000	9,470,243,000	4,016,006,296	0	4,016,006,296	42.41	5,454,236,704
521114	Belanja Pengiriman Surat Dinas Pos Pusat	103,535,788,000	121,734,214,000	85,161,270,119	81,750	85,161,188,369	69.96	36,573,025,631
521115	Belanja Honor Operasional Satuan Kerja	144,343,575,000	145,185,668,000	83,163,253,497	8,823,000	83,154,430,497	57.28	62,031,237,503

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521119	Belanja Barang Operasional Lainnya	1,415,372,712,000	1,246,070,761,000	885,517,497,419	103,340,078	885,414,157,341	71.06	360,656,603,659
	<b>JUMLAH SUB KELOMPOK BELANJA 5211</b>	<b>2,484,595,929,000</b>	<b>2,329,731,595,000</b>	<b>1,542,291,024,041</b>	<b>283,544,124</b>	<b>1,542,007,479,917</b>	<b>66.2</b>	<b>787,724,115,083</b>
5212	Belanja Barang Non Operasional							
521211	Belanja Bahan	373,993,840,000	376,930,855,000	169,023,415,563	17,061,790	169,006,353,773	44.84	207,924,501,227
521213	Belanja Honor Output Kegiatan	139,139,868,000	139,740,525,000	56,164,140,780	117,683,500	56,046,457,280	40.19	83,694,067,720
521219	Belanja Barang Non Operasional Lainnya	806,961,440,000	698,389,508,000	312,301,580,540	83,878,716	312,217,701,824	44.72	386,171,806,176
	<b>JUMLAH SUB KELOMPOK BELANJA 5212</b>	<b>1,320,095,148,000</b>	<b>1,215,060,888,000</b>	<b>537,489,136,883</b>	<b>218,624,006</b>	<b>537,270,512,877</b>	<b>44.24</b>	<b>677,790,375,123</b>
5218	Belanja Barang Persediaan							
521811	Belanja Barang Persediaan Barang Konsumsi	286,943,869,000	309,085,189,000	187,644,943,672	21,051,500	187,623,892,172	60.71	121,461,296,828
521813	Belanja Barang Persediaan Pita Cukai, Meterai dan Leges	488,090,334,000	463,051,507,000	168,660,890,962	0	168,660,890,962	36.42	294,390,616,038
521821	Belanja Barang Persediaan bahan baku	1,196,000,000	800,000,000	505,450,000	0	505,450,000	63.18	294,550,000
521831	Belanja Barang Persediaan untuk tujuan strategis/berjaga-jaga	17,048,000	17,048,000	2,411,596	0	2,411,596	14.15	14,636,404
521832	Belanja Barang Persediaan Lainnya	3,909,880,000	3,878,612,000	1,684,693,800	0	1,684,693,800	43.44	2,193,918,200
	<b>JUMLAH SUB KELOMPOK BELANJA 5218</b>	<b>780,157,131,000</b>	<b>776,832,356,000</b>	<b>358,498,390,030</b>	<b>21,051,500</b>	<b>358,477,338,530</b>	<b>46.15</b>	<b>418,355,017,470</b>
5221	Belanja Jasa							
522111	Belanja Langganan Listrik	428,864,577,000	417,872,578,000	255,284,757,785	28,780,724	255,255,977,061	61.09	162,616,600,939
522112	Belanja Langganan Telepon	47,946,426,000	45,492,711,000	21,821,727,540	7,509,467	21,814,218,073	47.97	23,678,492,927
522113	Belanja Langganan Air	24,497,358,000	23,941,630,000	11,901,395,291	519,090	11,900,876,201	49.71	12,040,753,799
522119	Belanja Langganan Daya dan Jasa Lainnya	1,681,170,000	1,664,221,000	758,529,590	0	758,529,590	45.58	905,691,410
522121	Belanja Jasa Pos dan Giro	107,865,000	108,005,000	63,857,905	0	63,857,905	59.12	44,147,095
522131	Belanja Jasa Konsultan	29,529,372,000	33,744,509,000	4,054,984,614	0	4,054,984,614	12.02	29,689,524,386
522141	Belanja Sewa	452,848,413,000	450,426,418,000	221,934,624,007	11,695,200	221,922,928,807	49.27	228,503,489,193
522151	Belanja Jasa Profesi	127,075,227,000	150,961,768,000	42,841,436,785	11,980,000	42,829,456,785	28.38	108,132,311,215
522191	Belanja Jasa Lainnya	326,033,945,000	341,742,077,000	240,248,872,359	0	240,248,872,359	70.3	101,493,204,641
	<b>JUMLAH SUB KELOMPOK BELANJA 5221</b>	<b>1,438,584,353,000</b>	<b>1,465,953,917,000</b>	<b>798,910,185,876</b>	<b>60,484,481</b>	<b>798,849,701,395</b>	<b>54.5</b>	<b>667,104,215,605</b>
5231	Belanja Pemeliharaan							
523111	Belanja Pemeliharaan Gedung dan Bangunan	400,451,465,000	391,901,205,000	222,467,063,663	0	222,467,063,663	56.77	169,434,141,337
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	6,240,273,000	6,844,516,000	3,124,492,939	0	3,124,492,939	45.65	3,720,023,061
523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	3,485,034,000	4,916,182,000	2,050,078,632	0	2,050,078,632	41.7	2,866,103,368
523121	Belanja Pemeliharaan Peralatan dan Mesin	931,664,142,000	874,346,424,000	368,047,601,710	20,687,900	368,026,913,810	42.09	506,319,510,190
523122	Belanja Bahan Bakar Minyak dan Pelumas (BMP) dan Pelumas	1,402,587,000	1,756,019,000	851,211,064	0	851,211,064	48.47	904,807,936
523123	Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin	56,168,531,000	57,141,985,000	41,812,442,688	0	41,812,442,688	73.17	15,329,542,312
523129	Belanja Pemeliharaan Peralatan dan Mesin Lainnya	9,144,880,000	10,517,600,000	5,468,388,984	0	5,468,388,984	51.99	5,049,211,016
523133	Belanja Pemeliharaan Jaringan	3,401,428,000	3,388,708,000	2,174,862,580	0	2,174,862,580	64.18	1,213,845,420
523191	Belanja Barang Persediaan Pemeliharaan Lainnya	1,002,845,000	1,002,845,000	333,355,000	0	333,355,000	33.24	669,490,000

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523199	Belanja Pemeliharaan Lainnya	63,485,847,000	59,056,211,000	35,467,245,502	0	35,467,245,502	60.06	23,588,965,498
	<b>JUMLAH SUB KELOMPOK BELANJA 5231</b>	<b>1,476,447,032,000</b>	<b>1,410,871,695,000</b>	<b>681,796,742,762</b>	<b>20,687,900</b>	<b>681,776,054,862</b>	<b>48.32</b>	<b>729,095,640,138</b>
5241	Belanja Perjalanan Dalam Negeri							
524111	Belanja Perjalanan Biasa	1,278,321,782,000	1,332,609,149,000	729,122,583,483	1,707,115,470	727,415,468,013	54.71	605,193,680,987
524113	Belanja Perjalanan Dinas Dalam Kota	135,033,537,000	136,028,033,000	47,279,352,836	29,680,500	47,249,672,336	34.76	88,778,360,664
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	205,662,528,000	152,403,125,000	58,923,071,559	50,414,010	58,872,657,549	38.66	93,530,467,451
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	120,335,886,000	140,745,268,000	60,200,247,250	355,704,755	59,844,542,495	42.77	80,900,725,505
	<b>JUMLAH SUB KELOMPOK BELANJA 5241</b>	<b>1,739,353,733,000</b>	<b>1,761,785,575,000</b>	<b>895,525,255,128</b>	<b>2,142,914,735</b>	<b>893,382,340,393</b>	<b>50.83</b>	<b>868,403,234,607</b>
5242	Belanja Perjalanan Luar Negeri							
524211	Belanja Perjalanan Biasa - Luar Negeri	65,763,592,000	73,042,150,000	35,924,708,351	2,117,789,161	33,806,919,190	49.18	39,235,230,810
524219	Belanja Perjalanan Lainnya - Luar Negeri	20,833,561,000	18,317,270,000	10,267,547,055	0	10,267,547,055	56.05	8,049,722,945
	<b>JUMLAH SUB KELOMPOK BELANJA 5242</b>	<b>86,597,153,000</b>	<b>91,359,420,000</b>	<b>46,192,255,406</b>	<b>2,117,789,161</b>	<b>44,074,466,245</b>	<b>50.56</b>	<b>47,284,953,755</b>
5251	Belanja Barang BLU							
525111	Belanja Gaji dan Tunjangan	127,244,496,000	127,429,481,000	41,465,309,418	0	41,465,309,418	32.54	85,964,171,582
525112	Belanja Barang	63,052,305,000	51,857,258,000	21,466,907,820	0	21,466,907,820	41.4	30,390,350,180
525113	Belanja Jasa	55,420,705,000	73,303,916,000	22,284,393,767	0	22,284,393,767	30.4	51,019,522,233
525114	Belanja Pemeliharaan	10,092,660,000	11,647,430,000	1,439,191,751	0	1,439,191,751	12.36	10,208,238,249
525115	Belanja Perjalanan	72,109,137,000	89,813,054,000	11,803,324,366	0	11,803,324,366	13.14	78,009,729,634
525116	Belanja atas Pengelolaan Endowment Fund	1,720,138,243,000	1,720,149,944,000	1,158,837,099,683	0	1,158,837,099,683	67.37	561,312,844,317
525117	Belanja Pengelolaan Dana Perkebunan Kelapa Sawit	10,516,748,393,000	10,502,101,893,000	7,873,502,695,515	0	7,873,502,695,515	74.97	2,628,599,197,485
525119	Belanja Penyediaan Barang dan Jasa BLU Lainnya	11,565,545,000	10,621,236,000	490,915,819	0	490,915,819	4.62	10,130,320,181
	<b>JUMLAH SUB KELOMPOK BELANJA 5251</b>	<b>12,576,371,484,000</b>	<b>12,586,924,212,000</b>	<b>9,131,289,838,139</b>	<b>0</b>	<b>9,131,289,838,139</b>	<b>72.55</b>	<b>3,455,634,373,861</b>
	<b>JUMLAH KELOMPOK BELANJA 52</b>	<b>21,902,201,963,000</b>	<b>21,638,519,658,000</b>	<b>13,991,992,828,265</b>	<b>4,865,095,907</b>	<b>13,987,127,732,358</b>	<b>64.66</b>	<b>7,651,391,925,642</b>
53	BELANJA MODAL							
5311	Belanja Modal Tanah							
531115	Belanja Modal Pengurukan dan Pematangan Tanah	1,931,561,000	1,931,561,000	413,320,400	200,000	413,120,400	21.4	1,518,440,600
531116	Belanja Modal Biaya Pengukuran Tanah	0	2,000,000	0	0	0	0	2,000,000
	<b>JUMLAH SUB KELOMPOK BELANJA 5311</b>	<b>1,931,561,000</b>	<b>1,933,561,000</b>	<b>413,320,400</b>	<b>200,000</b>	<b>413,120,400</b>	<b>21.38</b>	<b>1,520,440,600</b>
5321	Belanja Modal Peralatan dan Mesin							
532111	Belanja Modal Peralatan dan Mesin	650,800,284,000	830,733,541,000	200,407,384,090	5,359,700	200,402,024,390	24.12	630,331,516,610
532112	Belanja Modal Bahan Baku Peralatan dan Mesin	12,240,000	4,080,000	0	0	0	0	4,080,000
532113	Belanja Modal Upah Tenaga Kerja dan Honor Pengelola Teknis	149,635,000	81,425,000	0	0	0	0	81,425,000
532118	Belanja Modal Perjalanan Peralatan dan Mesin	251,310,000	537,240,000	0	0	0	0	537,240,000
532121	Belanja Penambahan Nilai Peralatan dan Mesin	24,804,548,000	25,081,152,000	1,628,352,857	0	1,628,352,857	6.49	23,452,799,143

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	JUMLAH SUB KELOMPOK BELANJA 5321	676,018,017,000	856,437,438,000	202,035,736,947	5,359,700	202,030,377,247	23.59	654,407,060,753
5331	Belanja Modal Gedung dan Bangunan							
533111	Belanja Modal Gedung dan Bangunan	319,186,533,000	325,595,869,000	95,755,206,522	0	95,755,206,522	29.41	229,840,662,478
533115	Belanja Modal Perencanaan dan Pengawasan Gedung dan	0	44,400,000	27,400,000	0	27,400,000	61.71	17,000,000
533121	Belanja Penambahan Nilai Gedung dan Bangunan	67,351,415,000	77,638,852,000	23,112,631,530	0	23,112,631,530	29.77	54,526,220,470
	JUMLAH SUB KELOMPOK BELANJA 5331	386,537,948,000	403,279,121,000	118,895,238,052	0	118,895,238,052	29.48	284,383,882,948
5341	Belanja Modal Jalan, Irigasi dan Jaringan							
534111	Belanja Modal Jalan dan Jembatan	816,550,000	816,550,000	733,092,218	0	733,092,218	89.78	83,457,782
534131	Belanja Modal Jaringan	11,420,661,000	11,760,384,000	936,505,500	0	936,505,500	7.96	10,823,878,500
534161	Belanja Penambahan Nilai Jaringan	0	199,000,000	0	0	0	0	199,000,000
	JUMLAH SUB KELOMPOK BELANJA 5341	12,237,211,000	12,775,934,000	1,669,597,718	0	1,669,597,718	13.07	11,106,336,282
5361	Belanja Modal Lainnya							
536111	Belanja Modal Lainnya	58,426,407,000	73,400,117,000	2,874,701,502	0	2,874,701,502	3.92	70,525,415,498
536121	Belanja Penambahan Nilai Aset Tetap Lainnya dan/atau Aset	10,505,687,000	16,202,936,000	3,804,943,912	0	3,804,943,912	23.48	12,397,992,088
	JUMLAH SUB KELOMPOK BELANJA 5361	68,932,094,000	89,603,053,000	6,679,645,414	0	6,679,645,414	7.45	82,923,407,586
5371	Belanja Modal BLU							
537112	Belanja Modal Peralatan dan Mesin - BLU	4,507,420,000	4,657,420,000	1,799,860,910	0	1,799,860,910	38.65	2,857,559,090
537115	Belanja Modal Lainnya - BLU	400,000,000	570,000,000	390,078,728	0	390,078,728	68.43	179,921,272
	JUMLAH SUB KELOMPOK BELANJA 5371	4,907,420,000	5,227,420,000	2,189,939,638	0	2,189,939,638	41.89	3,037,480,362
	JUMLAH KELOMPOK BELANJA 53	1,150,564,251,000	1,369,256,527,000	331,883,478,169	5,559,700	331,877,918,469	24.24	1,037,378,608,531
	JUMLAH BELANJA	40,754,245,814,000	40,722,910,590,000	26,771,039,584,519	11,080,270,573	26,759,959,313,946	65.74	13,962,951,276,054