

LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN NEGARA/LEMBAGA
MENURUT KELOMPOK BELANJA / AKUN
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2016
(dalam rupiah)

KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
51	BELANJA PEGAWAI							
5111	Belanja Gaji dan Tunjangan PNS	4.132.842.878.000	4.214.895.192.811	4.084.096.338.522	938.099.916	4.083.158.238.606	96,9	131.736.954.205
5113	Belanja Gaji dan Tunjangan Pejabat Negara	32.356.993.000	30.703.770.000	29.544.724.117	4.451.700	29.540.272.417	96,23	1.163.497.583
5122	Belanja Lembur	175.857.664.000	180.845.128.000	161.086.488.676	93.084.150	160.993.404.526	89,07	19.851.723.474
5124	Belanja Tunj. Khusus & Belanja Pegawai Transito	11.795.947.590.000	11.755.780.082.000	11.074.204.526.806	10.604.556.326	11.063.599.970.480	94,2	692.180.111.520
	JUMLAH KELOMPOK BELANJA 51	16.137.005.125.000	16.182.224.172.811	15.348.932.078.121	11.640.192.092	15.337.291.886.029	94,85	844.932.286.782
52	BELANJA BARANG							
5211	Belanja Barang Operasional	3.185.409.886.000	2.924.432.132.663	2.800.203.652.245	804.781.537	2.799.398.870.708	95,75	125.033.261.955
5212	Belanja Barang Non Operasional	1.247.290.484.000	1.486.090.919.012	1.310.688.504.624	546.007.368	1.310.142.497.256	88,2	175.948.421.756
5218	Belanja Barang Persediaan	719.821.370.000	863.764.423.176	826.571.330.917	7.850.700	826.563.480.217	95,69	37.200.942.959
5221	Belanja Jasa	1.738.226.488.000	1.716.715.199.968	1.472.695.805.558	198.049.482	1.472.497.756.076	85,79	244.217.443.892
5231	Belanja Pemeliharaan	1.481.376.003.000	1.328.670.371.444	1.236.590.482.609	208.296.698	1.236.382.185.911	93,07	92.288.185.533
5241	Belanja Perjalanan Dalam Negeri	1.862.733.934.000	1.606.388.954.926	1.388.651.155.975	5.737.910.672	1.382.913.245.303	86,45	223.475.709.623
5242	Belanja Perjalanan Luar Negeri	78.720.408.000	94.616.160.000	56.060.875.405	2.700.637.020	53.360.238.385	59,25	41.255.921.615
5251	Belanja Barang BLU	10.989.809.767.000	16.038.681.167.000	13.482.739.239.773	0	13.482.739.239.773	84,06	2.555.941.927.227
	JUMLAH KELOMPOK BELANJA 52	21.303.388.340.000	26.059.359.328.189	22.574.201.047.106	10.203.533.477	22.563.997.513.629	86,63	3.495.361.814.560
53	BELANJA MODAL							
5311	Belanja Modal Tanah	11.010.892.000	12.998.174.000	3.926.152.804	0	3.926.152.804	30,21	9.072.021.196
5321	Belanja Modal Peralatan dan Mesin	923.608.988.000	804.478.751.000	663.940.708.393	33.382.966	663.907.325.427	82,53	140.571.425.573
5331	Belanja Modal Gedung dan Bangunan	890.379.540.000	659.229.620.000	591.279.239.373	5.631.725.943	585.647.513.430	89,69	73.582.106.570
5341	Belanja Modal Jalan, Irigasi dan Jaringan	5.764.614.000	4.779.662.000	3.464.682.329	0	3.464.682.329	72,49	1.314.979.671
5361	Belanja Modal Lainnya	63.772.650.000	86.051.996.000	57.588.843.662	2.385.000	57.586.458.662	66,92	28.465.537.338
5371	Belanja Modal BLU	70.179.769.000	20.725.744.000	18.937.370.988	0	18.937.370.988	91,37	1.788.373.012
	JUMLAH KELOMPOK BELANJA 53	1.964.716.453.000	1.588.263.947.000	1.339.136.997.549	5.667.493.909	1.333.469.503.640	84,31	254.794.443.360
	JUMLAH BELANJA	39.405.109.918.000	43.829.847.448.000	39.262.270.122.776	27.511.219.478	39.234.758.903.298	89,58	4.595.088.544.702