

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

**KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN**

**KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 1  
PROG. ID : lui\_pend01**

| KODE     | URAIAN   | ESTIMASI<br>PENDAPATAN | REALISASI PENDAPATAN |   |   |   | %<br>REAL.<br>PEND |
|----------|--|------------------------|----------------------|---|---|---|--------------------|
|          |  |                        | TRIWULAN INI         | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1        | 2  | 3                      | 4                    | 5                                       | 6   | 7   | 8                  |
|          | <b>I. IKHTISAR MENURUT MAP</b>                                 |                        |                      |   |   |   |                    |
| <b>I</b> | <b>Penerimaan Dalam Negeri</b>                                 |                        |                      |   |   |   |                    |
| 41       | PENDAPATAN PERPAJAKAN  |                        |                      |   |   |   |                    |
| 411      | PENDAPATAN PAJAK DALAM NEGERI                                  |                        |                      |   |   |   |                    |
| 4111     | Pendapatan Pajak Penghasilan                                   |                        |                      |   |   |   |                    |
| 41111    | Pendapatan PPh Migas   |                        |                      |   |   |   |                    |
| 411111   | Pendapatan PPh Minyak Bumi                                     | 10,370,284,676,068     | 988,360,052,759      | 988,360,052,759                         | 0   | 988,360,052,759                               | 9.53               |
| 411112   | Pendapatan PPh Gas Bumi  | 31,656,929,795,326     | 5,640,659,246,241    | 5,640,659,246,241                       | 0   | 5,640,659,246,241                             | 17.81              |
| 411119   | Pendapatan PPh Migas Lainnya                                   | 3,306,329,185          | 1,223,128,618        | 1,223,128,618                           | 0   | 1,223,128,618                                 | 36.99              |
|          | Jumlah Penerimaan 41111  | 42,030,520,800,579     | 6,630,242,427,618    | 6,630,242,427,618                       | 0   | 6,630,242,427,618                             | 15.77              |
| 41112    | Pendapatan PPh Non-Migas                                       |                        |                      |   |   |   |                    |
| 411121   | Pendapatan PPh Pasal 21  | 95,518,508,206,387     | 20,285,826,607,051   | 20,285,826,607,051                      | 34,614,340,445                                | 20,251,212,266,606                            | 21.20              |
| 411122   | Pendapatan PPh Pasal 22  | 8,886,980,689,900      | 1,579,083,823,323    | 1,579,083,823,323                       | 3,577,913,148                                 | 1,575,505,910,175                             | 17.72              |
| 411123   | Pendapatan PPh Pasal 22 Impor                                  | 43,745,983,823,791     | 8,250,295,412,270    | 8,250,295,412,270                       | 8,887,270,947                                 | 8,241,408,141,323                             | 18.83              |
| 411124   | Pendapatan PPh Pasal 23  | 34,277,904,082,732     | 5,476,301,526,669    | 5,476,301,526,669                       | 61,998,562,130                                | 5,414,302,964,539                             | 15.79              |
| 411125   | Pendapatan PPh Pasal 25/29 Orang Pribadi                       | 4,273,944,295,582      | 2,026,600,401,127    | 2,026,600,401,127                       | 14,032,488,733                                | 2,012,567,912,394                             | 47.08              |
| 411126   | Pendapatan PPh Pasal 25/29 Badan                               | 189,024,161,689,609    | 33,670,852,708,333   | 33,670,852,708,333                      | 9,981,329,407,583                             | 23,689,523,300,750                            | 12.53              |
| 411127   | Pendapatan PPh Pasal 26  | 46,771,727,245,749     | 7,289,866,504,307    | 7,289,866,504,307                       | 288,600,747,481                               | 7,001,265,756,826                             | 14.96              |
| 411128   | Pendapatan PPh Final   | 111,647,782,281,562    | 17,998,444,353,812   | 17,998,444,353,812                      | 31,344,866,238                                | 17,967,099,487,574                            | 16.09              |
| 411129   | Pendapatan PPh Non Migas Lainnya                               | 280,712,286,850        | 130,416,663,384      | 130,416,663,384                         | 0   | 130,416,663,384                               | 46.45              |
|          | Jumlah Penerimaan 41112  | 534,427,704,602,162    | 96,707,688,000,276   | 96,707,688,000,276                      | 10,424,385,596,705                            | 86,283,302,403,571                            | 17.92              |
| 41113    | Pendapatan PPh Fiskal  |                        |                      |   |   |   |                    |
| 411131   | Pendapatan PPh Fiskal Luar Negeri                              | 77,682,860,455         | 1,129,376,319        | 1,129,376,319                           | 0   | 1,129,376,319                                 | 1.45               |
|          | Jumlah Penerimaan 41113  | 77,682,860,455         | 1,129,376,319        | 1,129,376,319                           | 0   | 1,129,376,319                                 | 17.92              |
| 41114    | Pendapatan PPh Ditanggung Pemerintah                           |                        |                      |   |   |   |                    |
| 411145   | Pendapatan PPh Pasal 25/29 Orang Pribadi Ditanggung Pemerintah | 0                      | 0                    | 0                                       | 33,440,216                                    | -33,440,216                                   | 0.00               |

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

**KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN**

**KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 2  
PROG. ID : lui\_pend01**

| KODE   | URAIAN   | ESTIMASI<br>PENDAPATAN | REALISASI PENDAPATAN |   |   |   | %<br>REAL.<br>PEND |
|--------|--|------------------------|----------------------|---|---|---|--------------------|
|        |  |                        | TRIWULAN INI         | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1      | 2  | 3                      | 4                    | 5                                       | 6   | 7   | 8                  |
| 411146 | Pendapatan PPh Pasal 25/29 Badan Ditanggung Pemerintah | 0                      | 0                    | 0                                       | 420,684,000                                   | -420,684,000                                  | 0.00               |
|        | Jumlah Penerimaan 41114                                | 0                      | 0                    | 0                                       | 454,124,216                                   | -454,124,216                                  | 17.92              |
|        | Jumlah Penerimaan 4111                                 | 576,535,908,263,196    | 103,339,059,804,213  | 103,339,059,804,213                     | 10,424,839,720,921                            | 92,914,220,083,292                            | 17.92              |
| 4112   | Pendapatan Pajak Pertambahan Nilai                     |                        |                      |   |   |   |                    |
| 41121  | Pendapatan PPN   |                        |                      |   |   |   |                    |
| 411211 | Pendapatan PPN Dalam Negeri                            | 271,419,434,234,671    | 54,891,989,486,317   | 54,891,989,486,317                      | 23,566,160,589,146                            | 31,325,828,897,171                            | 11.54              |
| 411212 | Pendapatan PPN Impor                                   | 129,613,984,193,012    | 25,184,033,127,534   | 25,184,033,127,534                      | 1,046,502,000                                 | 25,182,986,625,534                            | 19.42              |
| 411219 | Pendapatan PPN Lainnya                                 | 254,000,184,757        | 55,988,162,778       | 55,988,162,778                          | 1,054,180,349                                 | 54,933,982,429                                | 21.62              |
|        | Jumlah Penerimaan 41121                                | 401,287,418,612,440    | 80,132,010,776,629   | 80,132,010,776,629                      | 23,568,261,271,495                            | 56,563,749,505,134                            | 18.76              |
| 41122  | Pendapatan PPnBM                                       |                        |                      |   |   |   |                    |
| 411221 | Pendapatan PPnBM Dalam Negeri                          | 12,451,698,188,549     | 2,381,851,437,219    | 2,381,851,437,219                       | 39,597,908,887                                | 2,342,253,528,332                             | 18.81              |
| 411222 | Pendapatan PPnBM Impor                                 | 5,297,837,572,358      | 1,226,048,137,269    | 1,226,048,137,269                       | 2,457,278,950                                 | 1,223,590,858,319                             | 23.09              |
| 411229 | Pendapatan PPnBM Lainnya                               | 95,432,253,908         | 13,669,139,144       | 13,669,139,144                          | 0   | 13,669,139,144                                | 14.32              |
|        | Jumlah Penerimaan 41122                                | 17,844,968,014,815     | 3,621,568,713,632    | 3,621,568,713,632                       | 42,055,187,837                                | 3,579,513,525,795                             | 18.79              |
|        | Jumlah Penerimaan 4112                                 | 419,132,386,627,255    | 83,753,579,490,261   | 83,753,579,490,261                      | 23,610,316,459,332                            | 60,143,263,030,929                            | 18.79              |
| 4113   | Pendapatan Pajak Bumi dan Bangunan                     |                        |                      |   |   |   |                    |
| 41131  | Pendapatan Pajak Bumi dan Bangunan                     |                        |                      |   |   |   |                    |
| 411311 | Pendapatan PBB Pedesaan                                | 8,626,934,160          | 0                    | 0                                       | 0   | 0   | 0.00               |
| 411313 | Pendapatan PBB Perkebunan                              | 492,139,441,520        | 26,947,938,554       | 26,947,938,554                          | 305,237,628                                   | 26,642,700,926                                | 5.41               |
| 411314 | Pendapatan PBB Kehutanan                               | 167,956,274,939        | 16,141,345,867       | 16,141,345,867                          | 0   | 16,141,345,867                                | 9.61               |
| 411315 | Pendapatan PBB Pertambangan Mineral dan Batubara       | 444,086,738,045        | 65,873,304,822       | 65,873,304,822                          | 7,094,303,683                                 | 58,779,001,139                                | 13.23              |
| 411316 | Pendapatan PBB Pertambangan Minyak Bumi dan Gas Bumi   | 15,235,587,277,271     | 2,817,820,593        | 2,817,820,593                           | 0   | 2,817,820,593                                 | 0.01               |
| 411317 | Pendapatan PBB Pertambangan Panas Bumi                 | 14,048,089,370         | 0                    | 0                                       | 0   | 0   | 0.00               |
| 411319 | Pendapatan PBB Lainnya                                 | 42,708,000             | 372,251,696          | 372,251,696                             | 0   | 372,251,696                                   | 871.62             |
|        | Jumlah Penerimaan 41131                                | 16,362,487,463,305     | 112,152,661,532      | 112,152,661,532                         | 7,399,541,311                                 | 104,753,120,221                               | 18.49              |
|        | Jumlah Penerimaan 4113                                 | 16,362,487,463,305     | 112,152,661,532      | 112,152,661,532                         | 7,399,541,311                                 | 104,753,120,221                               | 18.49              |
| 4114   | Pendapatan BPHTB                                       |                        |                      |   |   |   |                    |

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

**KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN**

**KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 3  
PROG. ID : lui\_pend01**

| KODE   | URAIAN  | ESTIMASI<br>PENDAPATAN | REALISASI PENDAPATAN |   |   |   | %<br>REAL.<br>PEND |
|--------|---|------------------------|----------------------|---|---|---|--------------------|
|        |   |                        | TRIWULAN INI         | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1      | 2   | 3                      | 4                    | 5                                       | 6   | 7   | 8                  |
| 41141  | Pendapatan BPHTB                                  |                        |                      |   |   |   |                    |
| 411411 | Pendapatan BPHTB                                  | 455,080,583            | 0                    | 0                                       | 0   | 0   | 0.00               |
|        | Jumlah Penerimaan 41141                           | 455,080,583            | 0                    | 0                                       | 0   | 0   | 18.49              |
|        | Jumlah Penerimaan 4114                            | 455,080,583            | 0                    | 0                                       | 0   | 0   | 18.49              |
| 4115   | Pendapatan Cukai                                  |                        |                      |   |   |   |                    |
| 41151  | Pendapatan Cukai                                  |                        |                      |   |   |   |                    |
| 411511 | Pendapatan Cukai Hasil Tembakau                   | 106,664,038,457,599    | 5,665,793,114,974    | 5,665,793,114,974                       | 4,368,602,640                                 | 5,661,424,512,334                             | 5.30               |
| 411512 | Pendapatan Cukai Ethyl Alkohol                    | 105,522,774,000        | 35,799,592,260       | 35,799,592,260                          | 0   | 35,799,592,260                                | 33.92              |
| 411513 | Pendapatan Cukai Minuman mengandung Ethyl Alkohol | 6,092,129,432,000      | 871,488,315,698      | 871,488,315,698                         | 0   | 871,488,315,698                               | 14.30              |
| 411514 | Pendapatan Denda Administrasi Cukai               | 3,824,000              | 13,935,091,198       | 13,935,091,198                          | 0   | 13,935,091,198                                | 364.411.38         |
| 411519 | Pendapatan Cukai Lainnya                          | 0                      | 2,778,220,087        | 2,778,220,087                           | 0   | 2,778,220,087                                 | 0.00               |
|        | Jumlah Penerimaan 41151                           | 112,861,694,487,599    | 6,589,794,334,217    | 6,589,794,334,217                       | 4,368,602,640                                 | 6,585,425,731,577                             | 17.22              |
|        | Jumlah Penerimaan 4115                            | 112,861,694,487,599    | 6,589,794,334,217    | 6,589,794,334,217                       | 4,368,602,640                                 | 6,585,425,731,577                             | 17.22              |
| 4116   | Pendapatan Pajak Lainnya                          |                        |                      |   |   |   |                    |
| 41161  | Pendapatan Pajak Lainnya                          |                        |                      |   |   |   |                    |
| 411611 | Pendapatan Bea Meterai                            | 2,783,827,674,022      | 307,657,041,299      | 307,657,041,299                         | 15,000,000                                    | 307,642,041,299                               | 11.05              |
| 411612 | Pendapatan dari Penjualan Benda Materai           | 3,155,905,574,109      | 485,066,123,922      | 485,066,123,922                         | 0   | 485,066,123,922                               | 15.37              |
| 411613 | Pendapatan PPn Batubara                           | 324,734,414,266        | 78,828,323,776       | 78,828,323,776                          | 0   | 78,828,323,776                                | 24.27              |
| 411619 | Pendapatan Pajak Tidak Langsung Lainnya           | 251,650,797,032        | 422,264,828          | 422,264,828                             | 0   | 422,264,828                                   | 0.16               |
|        | Jumlah Penerimaan 41161                           | 6,516,118,459,429      | 871,973,753,825      | 871,973,753,825                         | 15,000,000                                    | 871,958,753,825                               | 17.20              |
| 41162  | Pendapatan Bunga Penagihan Pajak                  |                        |                      |   |   |   |                    |
| 411621 | Pendapatan Bunga Penagihan PPh                    | 217,471,132,770        | 178,533,993,747      | 178,533,993,747                         | 138,646,345                                   | 178,395,347,402                               | 82.03              |
| 411622 | Pendapatan Bunga Penagihan PPN                    | 314,529,250,542        | 18,840,224,435       | 18,840,224,435                          | 1,263,158,243                                 | 17,577,066,192                                | 5.58               |
| 411623 | Pendapatan Bunga Penagihan PPhBM                  | 728,628,558            | 615,122              | 615,122                                 | 0   | 615,122                                       | 0.08               |
| 411624 | Pendapatan Bunga Penagihan PTLL                   | 18,169,621             | 43,729,269           | 43,729,269                              | 0   | 43,729,269                                    | 240.67             |
|        | Jumlah Penerimaan 41162                           | 532,747,181,491        | 197,418,562,573      | 197,418,562,573                         | 1,401,804,588                                 | 196,016,757,985                               | 17.21              |
|        | Jumlah Penerimaan 4116                            | 7,048,865,640,920      | 1,069,392,316,398    | 1,069,392,316,398                       | 1,416,804,588                                 | 1,067,975,511,810                             | 17.21              |

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

**KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN**

**KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 4  
PROG. ID : lui\_pend01**

| KODE   | URAIAN   | ESTIMASI<br>PENDAPATAN | REALISASI PENDAPATAN |   |   |   | %<br>REAL.<br>PEND |
|--------|--|------------------------|----------------------|---|---|---|--------------------|
|        |  |                        | TRIWULAN INI         | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1      | 2  | 3                      | 4                    | 5                                       | 6   | 7   | 8                  |
|        | Jumlah Penerimaan 411  | 1,131,941,797,562,858  | 194,863,978,606,621  | 194,863,978,606,621                     | 34,048,341,128,792                            | 160,815,637,477,829                           | 17.21              |
| 412    | PENDAPATAN PAJAK PERDAGANGAN INTERNASIONAL                             |                        |                      |   |   |   |                    |
| 4121   | Pendapatan Bea Masuk   |                        |                      |   |   |   |                    |
| 41211  | Pendapatan Bea Masuk   |                        |                      |   |   |   |                    |
| 412111 | Pendapatan Bea Masuk   | 34,632,305,734,775     | 6,678,129,780,145    | 6,678,129,780,145                       | 83,933,291,588                                | 6,594,196,488,557                             | 19.04              |
| 412113 | Pendapatan Denda Administrasi Pabean                                   | 0                      | 275,358,600,883      | 275,358,600,883                         | 21,118,611,798                                | 254,239,989,085                               | 0.00               |
| 412114 | Pendapatan Bea Masuk Dalam Rangka Kemudahan Impor Tujuan Ekspor (KITE) | 0                      | 165,920,988,631      | 165,920,988,631                         | 59,743,737,287                                | 106,177,251,344                               | 0.00               |
| 412119 | Pendapatan Pabean Lainnya  | 0                      | 3,911,956,000        | 3,911,956,000                           | 560,096,300                                   | 3,351,859,700                                 | 0.00               |
|        | Jumlah Penerimaan 41211  | 34,632,305,734,775     | 7,123,321,325,659    | 7,123,321,325,659                       | 165,355,736,973                               | 6,957,965,588,686                             | 17.31              |
| 41212  | Pendapatan Bea Masuk Tindakan  |                        |                      |   |   |   |                    |
| 412121 | Pendapatan Bea Masuk Antidumping                                       | 0                      | 12,173,821,000       | 12,173,821,000                          | 0   | 12,173,821,000                                | 0.00               |
| 412123 | Pendapatan Bea Masuk Tindakan Pengamanan                               | 0                      | 3,732,813,000        | 3,732,813,000                           | 0   | 3,732,813,000                                 | 0.00               |
|        | Jumlah Penerimaan 41212  | 0                      | 15,906,634,000       | 15,906,634,000                          | 0   | 15,906,634,000                                | 17.31              |
|        | Jumlah Penerimaan 4121   | 34,632,305,734,775     | 7,139,227,959,659    | 7,139,227,959,659                       | 165,355,736,973                               | 6,973,872,222,686                             | 17.31              |
| 4122   | Pendapatan Bea Keluar  |                        |                      |   |   |   |                    |
| 41221  | Pendapatan Bea Keluar  |                        |                      |   |   |   |                    |
| 412211 | Pendapatan Bea Keluar  | 1,529,888,949,000      | 401,960,404,985      | 401,960,404,985                         | 11,909,784,296                                | 390,050,620,689                               | 25.49              |
| 412212 | Pendapatan Denda Administrasi Bea Keluar                               | 0                      | 0                    | 0                                       | 541,689,738                                   | -541,689,738                                  | 0.00               |
|        | Jumlah Penerimaan 41221  | 1,529,888,949,000      | 401,960,404,985      | 401,960,404,985                         | 12,451,474,034                                | 389,508,930,951                               | 17.32              |
|        | Jumlah Penerimaan 4122   | 1,529,888,949,000      | 401,960,404,985      | 401,960,404,985                         | 12,451,474,034                                | 389,508,930,951                               | 17.32              |
|        | Jumlah Penerimaan 412  | 36,162,194,683,775     | 7,541,188,364,644    | 7,541,188,364,644                       | 177,807,211,007                               | 7,363,381,153,637                             | 17.32              |
|        | Jumlah Penerimaan 41   | 1,168,103,992,246,633  | 202,405,166,971,265  | 202,405,166,971,265                     | 34,226,148,339,799                            | 168,179,018,631,466                           | 17.32              |
| 42     | PENDAPATAN PENERIMAAN NEGARA BUKAN PAJAK                               |                        |                      |   |   |   |                    |
| 421    | PENDAPATAN SUMBER DAYA ALAM  |                        |                      |   |   |   |                    |
| 4211   | Pendapatan Minyak Bumi   |                        |                      |   |   |   |                    |
| 42111  | Pendapatan Minyak Bumi   |                        |                      |   |   |   |                    |
| 421111 | Pendapatan Minyak Bumi   | 537,323,289            | 344,987,084          | 344,987,084                             | 0   | 344,987,084                                   | 64.20              |

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

**KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN**

**KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 5  
PROG. ID : lui\_pend01**

| KODE   | URAIAN  | ESTIMASI<br>PENDAPATAN | REALISASI PENDAPATAN |   |   |   | %<br>REAL.<br>PEND |
|--------|---|------------------------|----------------------|---|---|---|--------------------|
|        |   |                        | TRIWULAN INI         | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1      | 2   | 3                      | 4                    | 5                                       | 6   | 7   | 8                  |
|        | Jumlah Penerimaan 42111   | 537,323,289            | 344,987,084          | 344,987,084                             | 0   | 344,987,084                                   | 17.32              |
|        | Jumlah Penerimaan 4211  | 537,323,289            | 344,987,084          | 344,987,084                             | 0   | 344,987,084                                   | 17.32              |
| 4212   | Pendapatan Gas Bumi   |                        |                      |   |   |   |                    |
| 42121  | Pendapatan Gas Bumi   |                        |                      |   |   |   |                    |
| 421211 | Pendapatan Gas Bumi   | 0                      | 76,250               | 76,250                                  | 0   | 76,250  | 0.00               |
|        | Jumlah Penerimaan 42121   | 0                      | 76,250               | 76,250                                  | 0   | 76,250  | 17.32              |
|        | Jumlah Penerimaan 4212  | 0                      | 76,250               | 76,250                                  | 0   | 76,250  | 17.32              |
|        | Jumlah Penerimaan 421   | 537,323,289            | 345,063,334          | 345,063,334                             | 0   | 345,063,334                                   | 17.32              |
| 423    | PNBP LAINNYA  |                        |                      |   |   |   |                    |
| 4231   | Pendapatan dari Pengelolaan BMN (Pemanfaatan dan Pemindahtanganan) serta<br>Pendapatan dari Penjualan |                        |                      |   |   |   |                    |
| 42311  | Pendapatan Penjualan Hasil Produksi/Sitaan  |                        |                      |   |   |   |                    |
| 423114 | Pendapatan Penjualan Hasil Sitaan/Rampasan dan Harta Peninggalan                                      | 0                      | 1,077,282,119        | 1,077,282,119                           | 0   | 1,077,282,119                                 | 0.00               |
| 423117 | Pendapatan Penjualan Dokumen-Dokumen Pelelangan   | 3,358,406              | 6,866,358            | 6,866,358                               | 0   | 6,866,358                                     | 204.45             |
| 423119 | Pendapatan Penjualan Lainnya  | 0                      | 2,350,000            | 2,350,000                               | 0   | 2,350,000                                     | 0.00               |
|        | Jumlah Penerimaan 42311   | 3,358,406              | 1,086,498,477        | 1,086,498,477                           | 0   | 1,086,498,477                                 | 17.32              |
| 42312  | Pendapatan dari Pemindahtanganan BMN  |                        |                      |   |   |   |                    |
| 423121 | Pendapatan dari Penjualan Tanah, Gedung, dan Bangunan   | 27,500                 | 31,819,515           | 31,819,515                              | 0   | 31,819,515                                    | 115,707.32         |
| 423122 | Pendapatan dari Penjualan Peralatan dan Mesin   | 0                      | 32,091,000           | 32,091,000                              | 1,157,000                                     | 30,934,000                                    | 0.00               |
| 423129 | Pendapatan dari Pemindahtanganan BMN Lainnya  | 1,218,599,555          | 1,035,659,909        | 1,035,659,909                           | 0   | 1,035,659,909                                 | 84.98              |
|        | Jumlah Penerimaan 42312   | 1,218,627,055          | 1,099,570,424        | 1,099,570,424                           | 1,157,000                                     | 1,098,413,424                                 | 17.32              |
| 42314  | Pendapatan dari Pemanfaatan BMN   |                        |                      |   |   |   |                    |
| 423141 | Pendapatan Sewa Tanah, Gedung, dan Bangunan   | 2,137,195,010          | 3,466,649,206        | 3,466,649,206                           | 0   | 3,466,649,206                                 | 162.20             |
| 423142 | Pendapatan Sewa Peralatan dan Mesin   | 79,882,000             | 0                    | 0                                       | 0   | 0   | 0.00               |
|        | Jumlah Penerimaan 42314   | 2,217,077,010          | 3,466,649,206        | 3,466,649,206                           | 0   | 3,466,649,206                                 | 17.32              |
|        | Jumlah Penerimaan 4231  | 3,439,062,471          | 5,652,718,107        | 5,652,718,107                           | 1,157,000                                     | 5,651,561,107                                 | 17.32              |
| 4232   | Pendapatan Jasa   |                        |                      |   |   |   |                    |

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

**KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN**

**KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 6  
PROG. ID : lui\_pend01**

| KODE   | URAIAN  | ESTIMASI<br>PENDAPATAN | REALISASI PENDAPATAN |   |   |   | %<br>REAL.<br>PEND |
|--------|---|------------------------|----------------------|---|---|---|--------------------|
|        |   |                        | TRIWULAN INI         | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1      | 2   | 3                      | 4                    | 5                                       | 6   | 7   | 8                  |
| 42321  | Pendapatan Jasa I   |                        |                      |   |   |   |                    |
| 423211 | Pendapatan Rumah Sakit dan Instansi Kesehatan Lainnya   | 0                      | 1,284,754            | 1,284,754                               | 0   | 1,284,754                                     | 0.00               |
| 423216 | Pendapatan Jasa Tenaga, Pekerjaan, Informasi, Pelatihan dan Teknologi Sesuai Dengan Tugas dan Fungsi Masing-Masing Kementerian Negara/Lembaga | 0                      | 627,908,090          | 627,908,090                             | 0   | 627,908,090                                   | 0.00               |
|        | Jumlah Penerimaan 42321   | 0                      | 629,192,844          | 629,192,844                             | 0   | 629,192,844                                   | 17.32              |
| 42322  | Pendapatan Jasa II  |                        |                      |   |   |   |                    |
| 423221 | Pendapatan Jasa Lembaga Keuangan (Jasa Giro)  | 2,143,455,985          | 32,193,015           | 32,193,015                              | 0   | 32,193,015                                    | 1.50               |
| 423225 | Pendapatan Biaya Penagihan Pajak Negara Dengan Surat Paksa  | 1,297,772,500          | 15,460,000           | 15,460,000                              | 0   | 15,460,000                                    | 1.19               |
| 423227 | Pendapatan Bea Lelang   | 111,709,615,690        | 24,948,228,518       | 24,948,228,518                          | 0   | 24,948,228,518                                | 22.33              |
| 423228 | Pendapatan Biaya Pengurusan Piutang dan Lelang Negara   | 21,358,901,783         | 8,750,447,463        | 8,750,447,463                           | 0   | 8,750,447,463                                 | 40.96              |
|        | Jumlah Penerimaan 42322   | 136,509,745,958        | 33,746,328,996       | 33,746,328,996                          | 0   | 33,746,328,996                                | 17.32              |
| 42325  | Pendapatan atas Pengelolaan Rekening Tunggal Perbendaharaan (TSA) dan/atau atas Penempatan Uang Negara  |                        |                      |   |   |   |                    |
| 423255 | Pendapatan dari Penempatan Uang sebelum Rekonsiliasi  | 0                      | 1,100,000            | 1,100,000                               | 0   | 1,100,000                                     | 0.00               |
|        | Jumlah Penerimaan 42325   | 0                      | 1,100,000            | 1,100,000                               | 0   | 1,100,000                                     | 17.32              |
| 42329  | Pendapatan Jasa Lainnya   |                        |                      |   |   |   |                    |
| 423291 | Pendapatan Jasa Lainnya   | 0                      | 405,506,465          | 405,506,465                             | 0   | 405,506,465                                   | 0.00               |
| 423292 | Pendapatan Bea Lelang oleh Balai Lelang/ Pejabat Lelang Kelas II  | 2,151,339,000          | 7,548,369,454        | 7,548,369,454                           | 0   | 7,548,369,454                                 | 350.86             |
| 423293 | Pendapatan Bea Lelang Pegadaian   | 19,050,718,500         | 9,896,778,275        | 9,896,778,275                           | 0   | 9,896,778,275                                 | 51.94              |
| 423294 | Pendapatan Jasa Siaran  | 0                      | 2,255,912            | 2,255,912                               | 0   | 2,255,912                                     | 0.00               |
|        | Jumlah Penerimaan 42329   | 21,202,057,500         | 17,852,910,106       | 17,852,910,106                          | 0   | 17,852,910,106                                | 17.33              |
|        | Jumlah Penerimaan 4232  | 157,711,803,458        | 52,229,531,946       | 52,229,531,946                          | 0   | 52,229,531,946                                | 17.33              |
| 4233   | Pendapatan Bunga  |                        |                      |   |   |   |                    |
| 42331  | Pendapatan Bunga  |                        |                      |   |   |   |                    |
| 423319 | Pendapatan Bunga Lainnya  | 0                      | 43,545,069           | 43,545,069                              | 0   | 43,545,069                                    | 0.00               |
|        | Jumlah Penerimaan 42331   | 0                      | 43,545,069           | 43,545,069                              | 0   | 43,545,069                                    | 17.33              |
|        | Jumlah Penerimaan 4233  | 0                      | 43,545,069           | 43,545,069                              | 0   | 43,545,069                                    | 17.33              |

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

**KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN**

**KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 7  
PROG. ID : lui\_pend01**

| KODE   | URAIAN  | ESTIMASI<br>PENDAPATAN | REALISASI PENDAPATAN |   |   |   | %<br>REAL.<br>PEND |
|--------|---|------------------------|----------------------|---|---|---|--------------------|
|        |   |                        | TRIWULAN INI         | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1      | 2   | 3                      | 4                    | 5                                       | 6   | 7   | 8                  |
| 4237   | Pendapatan Iuran dan Denda  |                        |                      |   |   |   |                    |
| 42375  | Pendapatan Denda  |                        |                      |   |   |   |                    |
| 423752 | Pendapatan Denda Keterlambatan Penyelesaian Pekerjaan Pemerintah                        | 0                      | 2,650,735,956        | 2,650,735,956                           | 0   | 2,650,735,956                                 | 0.00               |
| 423756 | Pendapatan Denda Pelaksanaan Rekening Pengeluaran Bersaldo Nihil dalam Rangka TSA       | 0                      | 817,429              | 817,429                                 | 0   | 817,429                                       | 0.00               |
| 423759 | Pendapatan Denda Pelaksanaan Rekening Penerimaan Bersaldo Nihil dalam Rangka TSA        | 0                      | 50,227,061           | 50,227,061                              | 0   | 50,227,061                                    | 0.00               |
|        | Jumlah Penerimaan 42375   | 0                      | 2,701,780,446        | 2,701,780,446                           | 0   | 2,701,780,446                                 | 17.33              |
|        | Jumlah Penerimaan 4237  | 0                      | 2,701,780,446        | 2,701,780,446                           | 0   | 2,701,780,446                                 | 17.33              |
| 4239   | Pendapatan Lain-lain  |                        |                      |   |   |   |                    |
| 42392  | Pendapatan Pelunasan Piutang  |                        |                      |   |   |   |                    |
| 423921 | Pendapatan Penyelesaian Tuntutan Ganti Rugi Non Bendahara                               | 214,500,000            | 96,168,051           | 96,168,051                              | 0   | 96,168,051                                    | 44.83              |
| 423922 | Pendapatan Penyelesaian Tuntutan Perbendaharaan   | 0                      | 7,592,000            | 7,592,000                               | 0   | 7,592,000                                     | 0.00               |
|        | Jumlah Penerimaan 42392   | 214,500,000            | 103,760,051          | 103,760,051                             | 0   | 103,760,051                                   | 17.33              |
| 42395  | Penerimaan Kembali Belanja Tahun Anggaran Yang Lalu II                                  |                        |                      |   |   |   |                    |
| 423951 | Penerimaan Kembali Belanja Pegawai Tahun Anggaran Yang Lalu                             | 125,500,000            | 1,869,293,758        | 1,869,293,758                           | 0   | 1,869,293,758                                 | 1,489.47           |
| 423952 | Penerimaan Kembali Belanja Barang Tahun Anggaran Yang Lalu                              | 1,074,100,000          | 15,397,709,328       | 15,397,709,328                          | 2,400,000                                     | 15,395,309,328                                | 1,433.32           |
| 423953 | Penerimaan Kembali Belanja Modal Tahun Anggaran Yang Lalu                               | 0                      | 25,314,244,648       | 25,314,244,648                          | 0   | 25,314,244,648                                | 0.00               |
| 423958 | Penerimaan Kembali Belanja Lain-lain Tahun Anggaran Yang Lalu                           | 0                      | 236,600              | 236,600                                 | 0   | 236,600                                       | 0.00               |
|        | Jumlah Penerimaan 42395   | 1,199,600,000          | 42,581,484,334       | 42,581,484,334                          | 2,400,000                                     | 42,579,084,334                                | 17.33              |
| 42399  | Pendapatan Lain-lain  |                        |                      |   |   |   |                    |
| 423991 | Penerimaan Kembali Persekot/Uang Muka Gaji  | 2,653,360,293          | 1,083,843,521        | 1,083,843,521                           | 350,660                                       | 1,083,492,861                                 | 40.83              |
| 423998 | Pendapatan Penyetoran Kelebihan Hasil Bersih Lelang yang Tidak Diambil oleh yang Berhak | 0                      | 44,586               | 44,586                                  | 0   | 44,586  | 0.00               |
| 423999 | Pendapatan Anggaran Lain-lain   | 526,255,061            | 196,774,135          | 196,774,135                             | 0   | 196,774,135                                   | 37.39              |
|        | Jumlah Penerimaan 42399   | 3,179,615,354          | 1,280,662,242        | 1,280,662,242                           | 350,660                                       | 1,280,311,582                                 | 17.33              |
|        | Jumlah Penerimaan 4239  | 4,593,715,354          | 43,965,906,627       | 43,965,906,627                          | 2,750,660                                     | 43,963,155,967                                | 17.33              |
|        | Jumlah Penerimaan 423   | 165,744,581,283        | 104,593,482,195      | 104,593,482,195                         | 3,907,660                                     | 104,589,574,535                               | 17.33              |

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN

KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 8  
PROG. ID : lui\_pend01

| KODE   | URAIAN                                     | ESTIMASI<br>PENDAPATAN | REALISASI PENDAPATAN |   |   |   | %<br>REAL.<br>PEND |
|--------|--|------------------------|----------------------|---|---|---|--------------------|
|        |  |                        | TRIWULAN INI         | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1      | 2  | 3                      | 4                    | 5                                       | 6   | 7   | 8                  |
| 424    | PENDAPATAN BADAN LAYANAN UMUM              |                        |                      |   |   |   |                    |
| 4241   | Pendapatan Jasa Layanan Umum               |                        |                      |   |   |   |                    |
| 42413  | Pengelolaan Dana Khusus untuk Masyarakat   |                        |                      |   |   |   |                    |
| 424136 | Pendapatan Investasi                       | 0                      | 48,248,802,014       | 48,248,802,014                          | 0   | 48,248,802,014                                | 0.00               |
| 424138 | Pendapatan Dana Perkebunan Kelapa Sawit    | 9,541,155,524,000      | 2,837,199,790,459    | 2,837,199,790,459                       | 0   | 2,837,199,790,459                             | 29.73              |
| 424139 | Pendapatan Pengelolaan Dana Khusus Lainnya | 1,390,007,601,000      | 415,720,101,012      | 415,720,101,012                         | 0   | 415,720,101,012                               | 29.90              |
|        | Jumlah Penerimaan 42413                    | 10,931,163,125,000     | 3,301,168,693,485    | 3,301,168,693,485                       | 0   | 3,301,168,693,485                             | 17.45              |
|        | Jumlah Penerimaan 4241                     | 10,931,163,125,000     | 3,301,168,693,485    | 3,301,168,693,485                       | 0   | 3,301,168,693,485                             | 17.45              |
| 4249   | Pendapatan BLU Lainnya                     |                        |                      |   |   |   |                    |
| 42491  | Pendapatan BLU Lainnya                     |                        |                      |   |   |   |                    |
| 424911 | Pendapatan Jasa Layanan Perbankan BLU      | 1,160,702,872,000      | 94,132,686,660       | 94,132,686,660                          | 0   | 94,132,686,660                                | 8.11               |
|        | Jumlah Penerimaan 42491                    | 1,160,702,872,000      | 94,132,686,660       | 94,132,686,660                          | 0   | 94,132,686,660                                | 17.44              |
|        | Jumlah Penerimaan 4249                     | 1,160,702,872,000      | 94,132,686,660       | 94,132,686,660                          | 0   | 94,132,686,660                                | 17.44              |
|        | Jumlah Penerimaan 424                      | 12,091,865,997,000     | 3,395,301,380,145    | 3,395,301,380,145                       | 0   | 3,395,301,380,145                             | 17.44              |
|        | Jumlah Penerimaan 42                       | 12,258,147,901,572     | 3,500,239,925,674    | 3,500,239,925,674                       | 3,907,660                                     | 3,500,236,018,014                             | 17.44              |
|        | <b>Jumlah Penerimaan Dalam Negeri</b>      | 1,180,362,140,148,205  | 205,905,406,896,939  | 205,905,406,896,939                     | 34,226,152,247,459                            | 171,679,254,649,480                           | 17.44              |
|        | <b>JUMLAH PENDAPATAN DAN HIBAH</b>         | 1,180,362,140,148,205  | 205,905,406,896,939  | 205,905,406,896,939                     | 34,226,152,247,459                            | 171,679,254,649,480                           | 17.44              |
|        | <b>II. IKHTISAR MENURUT ESELON</b>         |                        |                      |   |   |   |                    |
| 01     | SEKRETARIAT JENDERAL                       | 2,551,333,588,500      | 466,850,897,417      | 466,850,897,417                         | 0   | 466,850,897,417                               | 18.29              |
| 02     | INSPEKTORAT JENDERAL                       | 0                      | 374,111,244          | 374,111,244                             | 0   | 374,111,244                                   | 0.00               |
| 03     | DITJEN ANGGARAN                            | 0                      | 744,059,031          | 744,059,031                             | 2,400,000                                     | 741,659,031                                   | 0.00               |
| 04     | DITJEN PAJAK                               | 1,019,083,852,601,131  | 188,273,288,840,285  | 188,273,288,840,285                     | 34,043,972,526,152                            | 154,229,316,314,133                           | 15.13              |
| 05     | DITJEN BEA DAN CUKAI                       | 149,025,448,681,601    | 14,150,416,221,102   | 14,150,416,221,102                      | 182,175,813,647                               | 13,968,240,407,455                            | 9.37               |
| 06     | DITJEN PERIMBANGAN KEUANGAN                | 0                      | 130,634,949          | 130,634,949                             | 0   | 130,634,949                                   | 0.00               |
| 07     | DITJEN PENGELOLAAN UTANG                   | 0                      | 189,187,896          | 189,187,896                             | 0   | 189,187,896                                   | 0.00               |
| 08     | DITJEN PERBENDAHARAAN                      | 9,547,234,702,000      | 2,959,274,911,249    | 2,959,274,911,249                       | 1,507,660                                     | 2,959,273,403,589                             | 30.99              |



**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN

KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 9  
PROG. ID : lui\_pend01

| KODE | URAIAN                                    | ESTIMASI<br>PENDAPATAN       | REALISASI PENDAPATAN       |   |   |   | %<br>REAL.<br>PEND |
|------|---|------------------------------|----------------------------|---|---|---|--------------------|
|      |   |                              | TRIWULAN INI               | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1    | 2   | 3                            | 4                          | 5                                       | 6   | 7   | 8                  |
| 09   | DITJEN KEKAYAAN NEGARA                    | 154,270,574,973              | 52,402,591,049             | 52,402,591,049                          | 0   | 52,402,591,049                                | 33.96              |
| 11   | BADAN PENDIDIKAN DAN PELATIHAN KEUANGAN   | 0                            | 1,460,459,503              | 1,460,459,503                           | 0   | 1,460,459,503                                 | 0.00               |
| 12   | BADAN KEBIJAKAN FISKAL                    | 0                            | 274,983,214                | 274,983,214                             | 0   | 274,983,214                                   | 0.00               |
|      | <b>JUMLAH PENDAPATAN DAN HIBAH</b>        | <b>1,180,362,140,148,205</b> | <b>205,905,406,896,939</b> | <b>205,905,406,896,939</b>              | <b>34,226,152,247,459</b>                     | <b>171,679,254,649,480</b>                    | <b>17.44</b>       |
|      | <b>III. IKHTISAR MENURUTPUSAT-WILAYAH</b> |                              |                            |   |   |   |                    |
| 0199 | PUSAT                                     | 12,093,643,097,000           | 3,442,167,486,190          | 3,442,167,486,190                       | 2,400,000                                     | 3,442,165,086,190                             | 28.46              |
| 0100 | DKI JAKARTA                               | 787,075,798,165,560          | 152,768,964,093,563        | 152,768,964,093,563                     | 29,192,506,884,404                            | 123,576,457,209,159                           | 15.70              |
| 0200 | JAWA BARAT                                | 51,166,768,597,673           | 6,813,134,622,959          | 6,813,134,622,959                       | 975,010,139,164                               | 5,838,124,483,795                             | 11.41              |
| 0300 | JAWA TENGAH                               | 72,622,555,119,343           | 5,230,353,786,232          | 5,230,353,786,232                       | 340,513,602,601                               | 4,889,840,183,631                             | 6.73               |
| 0400 | DI YOGYAKARTA                             | 5,204,039,308,061            | 752,058,816,356            | 752,058,816,356                         | 17,281,770,037                                | 734,777,046,319                               | 14.11              |
| 0500 | JAWA TIMUR                                | 114,665,292,308,993          | 14,854,484,542,761         | 14,854,484,542,761                      | 596,738,908,596                               | 14,257,745,634,165                            | 12.43              |
| 0600 | NANGGROE ACEH DARUSSALAM                  | 10,196,171,960,778           | 1,182,097,407,015          | 1,182,097,407,015                       | 130,408,350,153                               | 1,051,689,056,862                             | 10.31              |
| 0700 | SUMATERA UTARA                            | 5,776,799,362,992            | 587,190,009,151            | 587,190,009,151                         | 1,125,854,468,424                             | -538,664,459,273                              | -9.32              |
| 0800 | SUMATERA BARAT                            | 751,151,224,203              | 674,792,652,443            | 674,792,652,443                         | 61,183,508,482                                | 613,609,143,961                               | 81.68              |
| 0900 | RIAU                                      | 9,119,514,816,816            | 1,409,348,541,236          | 1,409,348,541,236                       | 133,168,665,437                               | 1,276,179,875,799                             | 13.99              |
| 1000 | JAMBI                                     | 1,213,391,583,938            | 148,517,743,950            | 148,517,743,950                         | 19,100,193,776                                | 129,417,550,174                               | 10.66              |
| 1100 | SUMATERA SELATAN                          | 12,554,592,573,189           | 2,027,013,815,803          | 2,027,013,815,803                       | 129,542,785,356                               | 1,897,471,030,447                             | 15.11              |
| 1200 | LAMPUNG                                   | 2,140,968,676,533            | 724,097,112,867            | 724,097,112,867                         | 17,146,295,136                                | 706,950,817,731                               | 33.02              |
| 1300 | KALIMANTAN BARAT                          | 7,146,377,268,653            | 841,732,777,417            | 841,732,777,417                         | 38,153,406,123                                | 803,579,371,294                               | 11.24              |
| 1400 | KALIMANTAN TENGAH                         | 6,161,462,313,711            | 816,546,513,229            | 816,546,513,229                         | 53,460,085,847                                | 763,086,427,382                               | 12.38              |
| 1500 | KALIMANTAN SELATAN                        | 9,882,641,842,075            | 1,404,167,464,668          | 1,404,167,464,668                       | 104,883,646,649                               | 1,299,283,818,019                             | 13.14              |
| 1600 | KALIMANTAN TIMUR                          | 28,983,230,348,230           | 3,696,246,842,055          | 3,696,246,842,055                       | 820,647,897,913                               | 2,875,598,944,142                             | 9.92               |
| 1700 | SULAWESI UTARA                            | 4,654,183,016,049            | 549,820,282,380            | 549,820,282,380                         | 10,210,839,890                                | 539,609,442,490                               | 11.59              |
| 1800 | SULAWESI TENGAH                           | 3,649,410,673,948            | 518,157,061,932            | 518,157,061,932                         | 10,607,173,762                                | 507,549,888,170                               | 13.90              |
| 1900 | SULAWESI SELATAN                          | 317,752,270,145              | 188,751,874,856            | 188,751,874,856                         | 30,836,330,675                                | 157,915,544,181                               | 49.69              |
| 2000 | SULAWESI TENGGARA                         | 6,943,918,035                | 1,812,219,720              | 1,812,219,720                           | 45,378,438                                    | 1,766,841,282                                 | 25.44              |
| 2100 | MALUKU                                    | 260,126,265                  | 219,815,698,522            | 219,815,698,522                         | 11,302,544,647                                | 208,513,153,875                               | 80,158.43          |

**LAPORAN REALISASI ANGGARAN PENDAPATAN NEGARA DAN HIBAH  
PENDAPATAN NEGARA DAN HIBAH KEMENTERIAN NEGARA/LEMBAGA MELALUI KPPN DAN BUN  
UNTUK TRIWULAN YANG BERAKHIR 31 MARET 2016  
(DALAM RUPIAH)**

KEMENTERIAN NEGARA/LEMBAGA : 015 KEMENTERIAN KEUANGAN

KD. LAPORAN : LRPK.W01  
TANGGAL : 16/06/16  
HAL : 10  
PROG. ID : lui\_pend01

| KODE | URAIAN                             | ESTIMASI<br>PENDAPATAN       | REALISASI PENDAPATAN       |   |   |   | %<br>REAL.<br>PEND |
|------|------------------------------------|------------------------------|----------------------------|---|---|---|--------------------|
|      |                                    |                              | TRIWULAN INI               | JUMLAH SAMPAI<br>DENGAN<br>TRIWULAN INI | PENGEMBALIAN<br>SAMPAI DENGAN<br>TRIWULAN INI | JUMLAH NETTO<br>SAMPAI DENGAN<br>TRIWULAN INI |                    |
| 1    | 2                                  | 3                            | 4                          | 5                                       | 6   | 7   | 8                  |
| 2200 | BALI                               | 4,464,039,687,214            | 683,120,728,441            | 683,120,728,441                         | 56,052,186,088                                | 627,068,542,353                               | 14.04              |
| 2300 | NUSA TENGGARA BARAT                | 1,194,398,721,000            | 328,494,573,330            | 328,494,573,330                         | 1,991,116,772                                 | 326,503,456,558                               | 27.33              |
| 2400 | NUSA TENGGARA TIMUR                | 13,013,387,000               | 10,636,321,995             | 10,636,321,995                          | 3,723,562,313                                 | 6,912,759,682                                 | 53.12              |
| 2500 | PAPUA                              | 2,294,214,029                | 600,069,702,016            | 600,069,702,016                         | 13,004,215,916                                | 587,065,486,100                               | 25,588.95          |
| 2600 | BENGKULU                           | 491,962,575,767              | 80,384,281,979             | 80,384,281,979                          | 973,988,443                                   | 79,410,293,536                                | 16.14              |
| 2800 | MALUKU UTARA                       | 1,764,208,633,129            | 197,465,762,735            | 197,465,762,735                         | 12,862,390,409                                | 184,603,372,326                               | 10.46              |
| 2900 | BANTEN                             | 19,646,883,929,000           | 4,095,658,104,875          | 4,095,658,104,875                       | 190,684,860,686                               | 3,904,973,244,189                             | 19.87              |
| 3000 | BANGKA BELITUNG                    | 2,352,013,288,799            | 255,133,416,556            | 255,133,416,556                         | 39,712,749,243                                | 215,420,667,313                               | 9.15               |
| 3100 | GORONTALO                          | 1,109,099,814,303            | 108,565,404,398            | 108,565,404,398                         | 3,585,699,215                                 | 104,979,705,183                               | 9.46               |
| 3200 | KEPULAUAN RIAU                     | 2,166,296,676,007            | 327,650,740,871            | 327,650,740,871                         | 82,248,863,252                                | 245,401,877,619                               | 11.32              |
| 3300 | PAPUA BARAT                        | 1,455,406,649,767            | 344,657,246,914            | 344,657,246,914                         | 2,494,364,340                                 | 342,162,882,574                               | 23.50              |
| 3400 | PROP. SULAWESI BARAT               | 319,574,000,000              | 22,299,247,524             | 22,299,247,524                          | 212,975,272                                   | 22,086,272,252                                | 6.91               |
|      | <b>JUMLAH PENDAPATAN DAN HIBAH</b> | <b>1,180,362,140,148,205</b> | <b>205,905,406,896,939</b> | <b>205,905,406,896,939</b>              | <b>34,226,152,247,459</b>                     | <b>171,679,254,649,480</b>                    | <b>17.44</b>       |