



**PAGU RKAKL/DIPA DAN REALISASI TA 2013**  
KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

| KEMENTERIAN/LEMBAGA, UNIT   | 51 BELANJA PEGAWAI       |                          | 52 BELANJA BARANG        |                          | 53 BELANJA MODAL         |                        | 57 BELANJA BANTUAN SOSIAL |                          | PAGU                      | REALISASI                |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------|---------------------------|--------------------------|---------------------------|--------------------------|
|   | PAGU                     | REALISASI                | PAGU                     | REALISASI                | PAGU                     | REALISASI              | PAGU                      | REALISASI                |                           |                          |
| <b>001 MAJELIS PERMUSYAWARATAN RAKYAT Total</b>                               | <b>26,008,404,000</b>    | <b>9,462,248,620</b>     | <b>689,878,822,000</b>   | <b>255,675,698,877</b>   | <b>16,793,076,000</b>    | <b>279,080,450</b>     |                           |                          | <b>732,680,302,000</b>    | <b>265,417,027,947</b>   |
| 001.01 SEKRETARIAT JENDERAL   | 16,992,950,000           | 6,028,568,172            | 52,349,265,000           | 5,038,482,845            | 16,793,076,000           | 279,080,450            |                           |                          | 86,135,291,000            | 11,346,131,467           |
| 001.02 M A J E L I S  | 9,015,454,000            | 3,433,680,448            | 637,529,557,000          | 250,637,216,032          |                          |                        |                           |                          | 646,545,011,000           | 254,070,896,480          |
| <b>002 DEWAN PERWAKILAN RAKYAT Total</b>                                      | <b>554,934,472,000</b>   | <b>210,973,100,244</b>   | <b>2,363,270,048,000</b> | <b>613,824,379,868</b>   | <b>80,074,202,000</b>    | <b>4,024,805,725</b>   |                           |                          | <b>2,998,278,722,000</b>  | <b>828,822,285,837</b>   |
| 002.01 SEKRETARIAT JENDERAL   | 108,761,011,000          | 33,460,885,807           | 579,559,081,000          | 124,974,159,616          | 80,074,202,000           | 4,024,805,725          |                           |                          | 768,394,294,000           | 162,459,851,148          |
| 002.02 D E W A N  | 446,173,461,000          | 177,512,214,437          | 1,783,710,967,000        | 488,850,220,252          |                          |                        |                           |                          | 2,229,884,428,000         | 666,362,434,689          |
| <b>004 BADAN PEMERIKSA KEUANGAN Total</b>                                     | <b>905,681,364,000</b>   | <b>331,880,605,503</b>   | <b>1,462,252,259,000</b> | <b>402,296,356,893</b>   | <b>538,300,037,000</b>   | <b>41,916,418,172</b>  |                           |                          | <b>2,906,233,660,000</b>  | <b>776,093,380,568</b>   |
| 004.01 SEKRETARIAT JENDERAL   | 905,681,364,000          | 331,880,605,503          | 655,501,831,000          | 144,657,826,128          | 538,126,672,000          | 41,889,085,372         |                           |                          | 2,099,309,867,000         | 518,427,517,003          |
| 004.02 B. P. K. PUSAT   |                          |                          | 806,750,428,000          | 257,638,530,765          | 173,365,000              | 27,332,800             |                           |                          | 806,923,793,000           | 257,665,863,565          |
| <b>005 MAHKAMAH AGUNG Total</b>   | <b>3,299,671,397,000</b> | <b>2,343,501,301,953</b> | <b>1,086,098,456,000</b> | <b>335,926,192,165</b>   | <b>940,128,887,000</b>   | <b>79,116,485,143</b>  |                           |                          | <b>5,325,898,740,000</b>  | <b>2,758,543,979,261</b> |
| 005.01 BADAN URUSAN ADMINISTRASI  | 3,213,841,608,000        | 2,285,454,788,553        | 810,564,198,000          | 259,612,169,263          | 931,497,420,000          | 78,296,591,343         |                           |                          | 4,955,903,226,000         | 2,623,363,549,159        |
| 005.02 KEPANITERAAN   | 48,822,080,000           | 40,312,010,766           | 28,373,168,000           | 8,519,281,572            | 964,752,000              |                        |                           |                          | 78,160,000,000            | 48,831,292,338           |
| 005.03 DIREKTORAT JENDERAL BADAN PERADILAN UMUM                               | 12,180,335,000           | 5,225,986,411            | 95,642,249,000           | 20,927,278,847           | 2,375,930,000            | 293,732,500            |                           |                          | 110,198,514,000           | 26,446,997,758           |
| 005.04 DIREKTORAT JENDERAL BADAN PERADILAN AGAMA                              | 7,150,585,000            | 2,989,591,404            | 53,272,724,000           | 15,100,790,811           | 2,312,991,000            |                        |                           |                          | 62,736,300,000            | 18,090,382,215           |
| 005.05 DIREKTORAT JENDERAL BADAN PERADILAN MILITER DAN PERADILAN TATA USAHA N | 6,028,942,000            | 2,768,773,468            | 13,529,759,000           | 4,382,112,735            | 943,999,000              | 339,680,000            |                           |                          | 20,502,700,000            | 7,490,566,203            |
| 005.06 BADAN PENELITIAN DAN PENGEMBANGAN PENDIDIKAN & PELATIHAN HUKUM & PERAD | 8,514,795,000            | 5,315,187,377            | 62,584,665,000           | 21,161,049,189           | 900,540,000              | 186,481,300            |                           |                          | 72,000,000,000            | 26,662,717,866           |
| 005.07 BADAN PENGAWASAN MAHKAMAH AGUNG  | 3,133,052,000            | 1,434,963,974            | 22,131,693,000           | 6,223,509,748            | 1,133,255,000            |                        |                           |                          | 26,398,000,000            | 7,658,473,722            |
| <b>006 KEJAKSAAN REPUBLIK INDONESIA Total</b>                                 | <b>1,952,259,601,000</b> | <b>745,791,957,421</b>   | <b>1,884,657,433,000</b> | <b>501,125,631,336</b>   | <b>525,299,072,000</b>   | <b>128,670,680,442</b> |                           |                          | <b>4,362,216,106,000</b>  | <b>1,375,588,269,199</b> |
| 006.01 KEJAKSAAN REPUBLIK INDONESIA   | 1,952,259,601,000        | 745,791,957,421          | 1,884,657,433,000        | 501,125,631,336          | 525,299,072,000          | 128,670,680,442        |                           |                          | 4,362,216,106,000         | 1,375,588,269,199        |
| <b>007 KEMENTERIAN SEKRETARIAT NEGARA Total</b>                               | <b>458,971,575,000</b>   | <b>136,739,144,143</b>   | <b>1,648,611,587,000</b> | <b>262,447,229,812</b>   | <b>399,801,284,000</b>   | <b>13,381,544,241</b>  |                           |                          | <b>2,507,384,446,000</b>  | <b>412,567,918,196</b>   |
| 007.01 SEKRETARIAT NEGARA   | 290,992,857,000          | 84,649,966,545           | 834,854,981,000          | 108,180,827,966          | 226,428,692,000          | 7,510,290,450          |                           |                          | 1,352,276,530,000         | 200,341,084,961          |
| 007.03 SEKRETARIAT PRESIDEN   | 91,424,616,000           | 29,819,930,989           | 366,805,731,000          | 72,431,339,757           | 44,326,154,000           | 3,414,041,422          |                           |                          | 502,556,501,000           | 105,665,312,168          |
| 007.04 SEKRETARIAT WAKIL PRESIDEN   | 49,152,290,000           | 11,924,391,235           | 225,905,611,000          | 35,646,453,901           | 21,802,099,000           | 1,338,298,719          |                           |                          | 296,860,000,000           | 48,909,143,855           |
| 007.05 SEKRETARIAT MILITER PRESIDEN   | 913,120,000              | 247,190,000              | 34,080,126,000           | 2,939,066,748            | 2,680,024,000            | 854,770,850            |                           |                          | 37,673,270,000            | 4,041,027,598            |
| 007.06 PASUKAN PENGAMANAN PRESIDEN  |                          |                          | 36,875,898,000           | 10,558,719,894           |                          |                        |                           |                          | 36,875,898,000            | 10,558,719,894           |
| 007.07 DEWAN PERTIMBANGAN PRESIDEN  | 3,936,047,000            | 1,556,099,532            | 39,391,184,000           | 14,741,556,240           | 2,672,769,000            | 97,762,800             |                           |                          | 46,000,000,000            | 16,395,418,572           |
| 007.08 UNIT KERJA PRESIDEN BD.PENGAWASAN & PENGENDALIAN PEMBANGUNAN (UKP4)    | 20,535,597,000           | 7,883,215,842            | 48,801,819,000           | 5,216,513,910            | 12,014,792,000           |                        |                           |                          | 81,352,208,000            | 13,099,729,752           |
| 007.09 LEMBAGA PERLINDUNGAN SAKSI DAN KORBAN (LPSK)                           | 2,017,048,000            | 658,350,000              | 61,896,237,000           | 12,732,751,396           | 89,876,754,000           | 166,380,000            |                           |                          | 153,790,039,000           | 13,557,481,396           |
| <b>010 KEMENTERIAN DALAM NEGERI Total</b>                                     | <b>376,663,513,000</b>   | <b>156,098,546,005</b>   | <b>5,657,812,569,000</b> | <b>1,192,617,479,118</b> | <b>1,473,529,419,000</b> | <b>74,964,447,421</b>  | <b>8,441,926,417,000</b>  | <b>2,496,138,122,298</b> | <b>15,949,931,918,000</b> | <b>3,919,818,594,842</b> |
| 010.01 SEKRETARIAT JENDERAL   | 177,200,179,000          | 75,490,635,830           | 489,655,242,000          | 136,395,311,604          | 747,554,755,000          | 51,903,575,296         |                           |                          | 1,414,410,176,000         | 263,789,522,730          |
| 010.02 INSPEKTORAT JENDERAL   | 15,834,488,000           | 6,050,376,385            | 50,328,962,000           | 12,245,280,295           | 4,904,150,000            |                        |                           |                          | 71,067,600,000            | 18,295,656,680           |
| 010.03 DITJEN KESATUAN BANGSA DAN POLITIK                                     | 13,800,424,000           | 5,658,297,956            | 225,813,535,000          | 49,969,822,782           | 1,643,000,000            | 308,950,000            |                           |                          | 241,256,959,000           | 55,937,070,738           |
| 010.04 DITJEN PEMERINTAHAN UMUM   | 19,282,631,000           | 7,128,409,559            | 391,784,947,000          | 72,477,471,666           | 93,185,569,000           | 9,795,699,975          |                           |                          | 504,253,147,000           | 89,401,581,200           |
| 010.05 DITJEN PEMBERDAYAAN MASYARAKAT DAN DESA                                | 28,625,475,000           | 11,263,578,844           | 1,977,044,558,000        | 355,854,827,312          | 367,091,746,000          | 944,859,000            | 8,441,926,417,000         | 2,496,138,122,298        | 10,814,688,196,000        | 2,864,201,387,454        |
| 010.06 DITJEN BINA PEMBANGUNAN DAERAH   | 21,840,175,000           | 8,641,240,979            | 497,955,961,000          | 103,253,231,535          | 101,352,385,000          | 1,021,850,000          |                           |                          | 621,148,521,000           | 112,916,322,514          |
| 010.07 DITJEN OTONOMI DAERAH  | 17,982,670,000           | 7,398,087,875            | 179,548,269,000          | 41,194,240,854           | 6,411,880,000            | 852,867,400            |                           |                          | 203,942,819,000           | 49,445,196,129           |
| 010.08 DITJEN KEPENDUDUKAN DAN PENDATANGAN SIPIL                              | 25,965,807,000           | 10,943,249,216           | 1,556,041,878,000        | 338,346,828,658          | 54,663,402,000           | 1,230,744,000          |                           |                          | 1,636,671,087,000         | 350,520,821,874          |
| 010.09 DITJEN KEUANGAN DAERAH   | 13,266,352,000           | 5,176,747,992            | 68,607,882,000           | 18,756,759,585           | 2,990,307,000            | 1,744,843,700          |                           |                          | 84,864,541,000            | 25,678,351,277           |
| 010.11 BADAN PENELITIAN DAN PENGEMBANGAN                                      | 10,307,431,000           | 4,679,159,489            | 46,471,147,000           | 10,916,235,061           | 11,815,988,000           | 35,914,180             |                           |                          | 68,594,566,000            | 15,631,308,730           |
| 010.12 BADAN PENDIDIKAN DAN PELATIHAN   | 32,557,881,000           | 13,668,761,880           | 174,560,188,000          | 53,207,469,766           | 81,916,237,000           | 7,125,143,870          |                           |                          | 289,034,306,000           | 74,001,375,516           |

|   |                           |                           |                           |                          |                           |                          |  |                           |                           |
|---|---------------------------|---------------------------|---------------------------|--------------------------|---------------------------|--------------------------|--|---------------------------|---------------------------|
| <b>011 KEMENTERIAN LUAR NEGERI Total</b>                                  | <b>2,208,070,334,000</b>  | <b>700,925,437,921</b>    | <b>2,872,389,855,000</b>  | <b>888,414,743,378</b>   | <b>509,634,951,000</b>    | <b>31,249,404,941</b>    |  | <b>5,590,095,140,000</b>  | <b>1,620,589,586,240</b>  |
| 011.01 SEKRETARIAT JENDERAL   | 2,140,207,263,000         | 664,846,207,732           | 2,081,499,135,000         | 478,467,312,031          | 503,769,551,000           | 29,520,018,436           |  | <b>4,725,475,949,000</b>  | <b>1,172,833,538,199</b>  |
| 011.02 DIREKTORAT JENDERAL ASIA PASIFIK DAN AFRIKA                        | 8,551,817,000             | 5,166,475,836             | 177,336,972,000           | 70,431,509,231           | 500,000,000               | 127,387,900              |  | <b>186,388,789,000</b>    | <b>75,725,372,967</b>     |
| 011.03 DIREKTORAT JENDERAL AMERIKA DAN EROPA                              | 8,206,671,000             | 4,599,159,974             | 35,732,618,000            | 6,355,619,413            | 500,000,000               | 248,031,850              |  | <b>44,439,289,000</b>     | <b>11,202,811,237</b>     |
| 011.04 DIREKTORAT JENDERAL KERJA SAMA ASEAN                               | 7,595,907,000             | 3,271,325,788             | 43,757,028,000            | 13,372,392,020           | 500,000,000               | 274,967,000              |  | <b>51,852,935,000</b>     | <b>16,918,684,808</b>     |
| 011.05 DIREKTORAT JENDERAL MULTILATERAL                                   | 8,347,758,000             | 4,540,716,526             | 294,245,698,000           | 259,528,040,771          | 500,000,000               | 34,732,460               |  | <b>303,093,456,000</b>    | <b>264,103,489,757</b>    |
| 011.06 DIREKTORAT JENDERAL INFORMASI DAN DIPLOMASI PUBLIK                 | 10,000,000,000            | 4,278,439,742             | 57,423,429,000            | 10,573,414,268           | 1,895,400,000             | 121,039,290              |  | <b>69,318,829,000</b>     | <b>14,972,893,300</b>     |
| 011.07 DIREKTORAT JENDERAL HUKUM DAN PERJANJIAN INTERNASIONAL             | 5,480,836,000             | 2,992,412,667             | 28,783,380,000            | 8,889,065,411            | 470,000,000               | 93,484,545               |  | <b>34,734,216,000</b>     | <b>11,974,962,623</b>     |
| 011.08 DIREKTORAT JENDERAL PROTOKOL DAN KONSULER                          | 8,718,861,000             | 5,538,093,378             | 115,278,219,000           | 31,353,307,350           | 500,000,000               | 291,140,450              |  | <b>124,497,080,000</b>    | <b>37,182,541,178</b>     |
| 011.09 INSPEKTORAT JENDERAL   | 5,717,874,000             | 2,625,521,314             | 17,502,243,000            | 6,282,912,530            | 500,000,000               | 175,560,000              |  | <b>23,720,117,000</b>     | <b>9,083,993,844</b>      |
| 011.11 BADAN PENGGAJIAN DAN PENGEMBANGAN KEBIJAKAN                        | 5,243,347,000             | 3,067,084,964             | 20,831,133,000            | 3,161,170,353            | 500,000,000               | 363,043,010              |  | <b>26,574,480,000</b>     | <b>6,591,298,327</b>      |
| <b>012 KEMENTERIAN PERTAHANAN Total</b>                                   | <b>37,045,556,539,000</b> | <b>16,081,673,674,057</b> | <b>12,749,636,539,000</b> | <b>4,558,488,994,612</b> | <b>32,168,369,600,000</b> | <b>6,499,694,023,578</b> |  | <b>81,963,562,678,000</b> | <b>27,139,856,692,247</b> |
| 012.01 KEMENTERIAN PERTAHANAN   | 476,979,210,000           | 214,303,790,303           | 1,837,596,829,000         | 328,414,830,146          | 20,712,329,682,000        | 600,378,526,714          |  | <b>23,026,905,721,000</b> | <b>1,143,097,147,163</b>  |
| 012.21 MARKAS BESAR TNI   | 1,300,172,934,000         | 629,248,865,272           | 3,931,208,458,000         | 1,451,232,234,678        | 1,285,784,405,000         | 567,157,866,000          |  | <b>6,517,165,797,000</b>  | <b>2,647,638,965,950</b>  |
| 012.22 MARKAS BESAR TNI AD  | 26,429,753,235,000        | 11,458,981,160,085        | 3,537,711,283,000         | 1,607,148,301,487        | 3,499,429,740,000         | 1,737,834,846,000        |  | <b>33,466,894,258,000</b> | <b>14,803,964,307,572</b> |
| 012.23 MARKAS BESAR TNI AL  | 5,820,875,621,000         | 2,449,143,486,575         | 1,660,723,518,000         | 522,056,961,256          | 2,690,137,465,000         | 897,415,745,000          |  | <b>10,171,736,604,000</b> | <b>3,868,616,192,831</b>  |
| 012.24 MARKAS BESAR TNI AU  | 3,017,775,539,000         | 1,329,996,371,822         | 1,782,396,451,000         | 649,636,667,045          | 3,980,688,308,000         | 2,696,907,039,864        |  | <b>8,780,860,298,000</b>  | <b>4,676,540,078,731</b>  |
| <b>013 KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI Total</b>               | <b>3,403,621,403,000</b>  | <b>1,381,975,087,064</b>  | <b>3,119,468,226,000</b>  | <b>802,245,714,687</b>   | <b>1,111,674,331,000</b>  | <b>82,315,731,453</b>    |  | <b>7,634,763,960,000</b>  | <b>2,266,536,533,204</b>  |
| 013.01 SEKRETARIAT JENDERAL   | 3,216,627,738,000         | 1,303,485,842,706         | 1,969,181,084,000         | 677,956,920,454          | 845,301,474,000           | 76,861,571,378           |  | <b>6,031,110,296,000</b>  | <b>2,058,304,334,538</b>  |
| 013.02 INSPEKTORAT JENDERAL   | 11,267,884,000            | 4,717,799,928             | 18,464,610,000            | 7,309,262,105            | 12,060,000                | 12,059,575               |  | <b>29,744,554,000</b>     | <b>12,039,121,608</b>     |
| 013.03 DIJEN ADMINISTRASI HUKUM UMUM                                      | 19,675,633,000            | 7,815,316,547             | 177,672,058,000           | 18,256,627,191           | 53,039,279,000            | 44,770,000               |  | <b>250,386,970,000</b>    | <b>26,116,713,738</b>     |
| 013.05 DIJEN PEMASYARAKATAN   | 29,162,679,000            | 11,027,169,887            | 30,710,320,000            | 11,710,980,260           | 6,021,869,000             | 237,251,500              |  | <b>65,894,868,000</b>     | <b>22,975,401,647</b>     |
| 013.06 DIJEN IMIGRASI   | 26,203,452,000            | 10,506,030,485            | 715,863,304,000           | 41,275,711,515           | 180,043,054,000           | 17,247,000               |  | <b>922,109,810,000</b>    | <b>51,798,989,000</b>     |
| 013.07 DIJEN HAK ATAS KEKAYAAN INTELEKTUAL                                | 32,342,737,000            | 14,330,079,367            | 54,027,018,000            | 5,753,238,194            | 10,475,316,000            | 32,505,000               |  | <b>96,845,071,000</b>     | <b>20,115,822,561</b>     |
| 013.08 DIJEN PERATURAN PERUNDANG-UNDANGAN                                 | 10,676,801,000            | 4,741,433,340             | 39,814,921,000            | 7,582,644,043            | 3,457,611,000             | 1,392,877,000            |  | <b>53,949,333,000</b>     | <b>13,716,954,383</b>     |
| 013.09 DIJEN HAK ASASI MANUSIA  | 11,288,722,000            | 4,730,783,352             | 18,478,546,000            | 5,507,465,806            | 2,182,318,000             | 720,000,000              |  | <b>31,949,586,000</b>     | <b>10,958,249,158</b>     |
| 013.10 BADAN PEMBINAAN HUKUM NASIONAL                                     | 16,917,002,000            | 7,904,626,561             | 27,672,345,000            | 6,186,656,286            | 3,868,100,000             | 2,154,544,700            |  | <b>48,457,447,000</b>     | <b>16,245,827,547</b>     |
| 013.11 BADAN PENELITIAN DAN PENGEMBANGAN HAM                              | 8,239,959,000             | 3,538,165,674             | 14,355,698,000            | 6,139,271,217            | 1,063,460,000             |                          |  | <b>23,659,117,000</b>     | <b>9,677,436,891</b>      |
| 013.12 BADAN PENGEMBANGAN SUMBER DAYA MANUSIA HUKUM DAN HAK ASASI MANUSIA | 21,218,796,000            | 9,177,839,217             | 53,228,322,000            | 14,566,937,616           | 6,209,790,000             | 842,905,300              |  | <b>80,656,908,000</b>     | <b>24,587,682,133</b>     |
| <b>015 KEMENTERIAN KEUANGAN Total</b>                                     | <b>8,417,374,265,000</b>  | <b>3,576,553,140,884</b>  | <b>7,061,628,400,000</b>  | <b>2,042,845,785,147</b> | <b>2,764,406,379,000</b>  | <b>195,579,222,173</b>   |  | <b>18,243,409,044,000</b> | <b>5,814,978,148,204</b>  |
| 015.01 SEKRETARIAT JENDERAL   | 5,366,383,469,000         | 2,241,216,473,761         | 944,151,230,000           | 131,128,712,829          | 504,844,354,000           | 28,108,033,746           |  | <b>6,815,379,053,000</b>  | <b>2,400,453,220,336</b>  |
| 015.02 INSPEKTORAT JENDERAL   | 29,913,149,000            | 13,159,160,955            | 69,051,660,000            | 18,215,194,182           | 8,895,902,000             | 2,000,103,600            |  | <b>107,860,711,000</b>    | <b>33,374,458,737</b>     |
| 015.03 DIJEN ANGGARAN   | 49,311,834,000            | 20,479,869,267            | 76,880,007,000            | 20,121,283,881           | 30,909,486,000            | 2,112,117,700            |  | <b>157,101,327,000</b>    | <b>42,713,270,848</b>     |
| 015.04 DIJEN PAJAK  | 1,572,737,440,000         | 697,180,865,056           | 3,015,482,335,000         | 996,199,940,245          | 880,846,314,000           | 26,396,110,075           |  | <b>5,469,066,089,000</b>  | <b>1,719,776,915,376</b>  |
| 015.05 DIJEN BEA DAN CUKAI  | 555,114,505,000           | 238,761,403,717           | 1,274,655,061,000         | 374,751,462,334          | 705,863,036,000           | 29,892,979,114           |  | <b>2,535,632,602,000</b>  | <b>643,405,845,165</b>    |
| 015.06 DIJEN PERIMBANGAN KEUANGAN   | 26,471,459,000            | 10,514,843,492            | 87,429,188,000            | 23,392,785,323           | 11,483,038,000            | 6,466,071,490            |  | <b>125,383,685,000</b>    | <b>40,373,700,305</b>     |
| 015.07 DIJEN PENGELOLAAN UTANG  | 17,166,314,000            | 7,757,784,223             | 55,841,669,000            | 16,777,822,320           | 11,307,120,000            | 977,455,000              |  | <b>84,315,103,000</b>     | <b>25,513,061,543</b>     |
| 015.08 DIJEN PERBENDAHARAAN   | 516,834,504,000           | 225,785,046,388           | 757,928,325,000           | 237,556,145,855          | 322,030,415,000           | 55,614,728,009           |  | <b>1,596,793,244,000</b>  | <b>518,955,920,252</b>    |
| 015.09 DIJEN KEKAYAAN NEGARA  | 193,769,192,000           | 83,721,653,849            | 332,470,053,000           | 84,676,974,923           | 180,265,755,000           | 29,460,399,082           |  | <b>706,505,000,000</b>    | <b>197,859,027,854</b>    |
| 015.11 BADAN PENDIDIKAN DAN PELATIHAN KEUANGAN                            | 62,788,572,000            | 26,544,325,939            | 329,110,189,000           | 111,445,052,886          | 92,232,362,000            | 14,024,699,457           |  | <b>484,131,123,000</b>    | <b>152,014,078,282</b>    |
| 015.12 BADAN KEBIJAKAN FISKAL   | 26,883,827,000            | 11,431,714,237            | 118,628,683,000           | 28,580,410,369           | 15,728,597,000            | 526,524,900              |  | <b>161,241,107,000</b>    | <b>40,538,649,506</b>     |

|   |                          |                        |                          |                          |                           |                          |                          |                          |                           |                          |
|---|--------------------------|------------------------|--------------------------|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|---------------------------|--------------------------|
| <b>018 KEMENTERIAN PERTANIAN Total</b>                                  | <b>1,251,818,649,000</b> | <b>524,124,602,463</b> | <b>8,879,035,250,000</b> | <b>1,691,092,909,806</b> | <b>1,688,275,144,000</b>  | <b>248,686,730,909</b>   | <b>6,043,792,800,000</b> | <b>2,876,423,817,103</b> | <b>17,862,921,843,000</b> | <b>5,340,328,060,281</b> |
| 018.01 SEKRETARIAT JENDERAL   | 66,826,711,000           | 26,920,708,755         | 346,794,676,000          | 91,009,378,106           | 82,157,476,000            | 11,532,698,481           | 54,416,647,000           |                          | 550,195,510,000           | 129,462,785,342          |
| 018.02 INSPEKTORAT JENDERAL   | 18,750,000,000           | 7,833,449,684          | 48,872,927,000           | 16,666,765,392           | 2,214,000,000             | 1,303,026,000            |                          |                          | 69,836,927,000            | 25,803,241,076           |
| 018.03 DITJEN TANAMAN PANGAN  | 61,327,306,000           | 18,806,050,217         | 743,456,996,000          | 142,923,232,566          | 122,394,715,000           | 3,661,957,450            | 2,210,918,349,000        | 714,482,707,408          | 3,138,097,366,000         | 879,873,947,641          |
| 018.04 DITJEN HORTIKULTURA  | 23,298,569,000           | 9,715,308,452          | 729,554,257,000          | 88,270,264,879           | 21,692,922,000            |                          | 35,000,000,000           | 17,466,608,250           | 809,545,748,000           | 115,452,181,581          |
| 018.05 DITJEN PERKEBUNAN  | 77,992,263,000           | 29,817,676,017         | 1,394,391,103,000        | 169,758,111,870          | 299,512,446,000           | 4,192,886,469            | 925,000,000              | 307,750,000              | 1,772,820,812,000         | 204,076,424,356          |
| 018.06 DITJEN PETERNAKAN DAN KESEHATAN HEWAN                            | 129,243,374,000          | 52,930,512,492         | 1,750,452,978,000        | 211,935,086,679          | 206,123,880,000           | 32,723,304,900           | 229,280,000,000          | 194,752,000,000          | 2,315,100,232,000         | 492,340,904,071          |
| 018.07 DITJEN PENGOLAHAN DAN PEMASARAN HASIL PERTANIAN                  | 25,300,000,000           | 9,345,800,706          | 600,749,287,000          | 95,730,133,571           | 4,793,195,000             | 27,750,000               | 20,000,000,000           |                          | 650,842,482,000           | 105,103,684,277          |
| 018.08 DITJEN PRASARANA DAN SARANA PERTANIAN                            | 22,847,431,000           | 8,392,448,281          | 599,134,848,000          | 89,079,155,750           | 9,547,345,000             | 4,900,697,123            | 3,141,943,400,000        | 1,779,560,906,250        | 3,773,473,024,000         | 1,881,933,207,404        |
| 018.09 BADAN PENELITIAN DAN PENGEMBANGAN PERTANIAN                      | 483,316,308,000          | 218,549,354,031        | 772,090,094,000          | 228,828,633,717          | 522,928,751,000           | 98,352,097,898           |                          |                          | 1,778,335,153,000         | 545,730,085,646          |
| 018.10 BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN  | 141,057,500,000          | 56,684,499,392         | 1,151,100,325,000        | 344,216,989,949          | 139,957,342,000           | 23,317,289,563           | 22,598,404,000           | 6,181,845,195            | 1,454,713,571,000         | 430,400,624,099          |
| 018.11 BADAN KETAHANAN PANGAN   | 22,155,120,000           | 7,794,651,298          | 325,937,230,000          | 70,444,709,059           | 15,266,990,000            | 1,826,326,280            | 328,711,000,000          | 163,672,000,000          | 692,070,340,000           | 243,737,686,637          |
| 018.12 BADAN KARANTINA PERTANIAN  | 179,704,067,000          | 77,334,143,138         | 416,500,529,000          | 142,230,448,268          | 261,686,082,000           | 66,848,696,745           |                          |                          | 857,890,678,000           | 286,413,288,151          |
| <b>019 KEMENTERIAN PERINDUSTRIAN Total</b>                              | <b>375,477,073,000</b>   | <b>152,579,800,126</b> | <b>2,143,516,713,000</b> | <b>431,482,148,873</b>   | <b>750,931,204,000</b>    | <b>41,000,421,970</b>    |                          |                          | <b>3,269,924,990,000</b>  | <b>625,062,370,969</b>   |
| 019.01 SEKRETARIAT JENDERAL   | 144,751,421,000          | 56,767,264,120         | 413,230,528,000          | 109,760,486,643          | 303,861,753,000           | 22,271,013,291           |                          |                          | 861,843,702,000           | 188,798,764,054          |
| 019.02 DIREKTORAT JENDERAL INDUSTRI AGRO                                | 10,741,064,000           | 4,071,362,888          | 267,038,901,000          | 33,350,111,064           | 88,760,635,000            | 370,673,000              |                          |                          | 366,540,600,000           | 37,792,146,952           |
| 019.03 DIREKTORAT JENDERAL BASIS INDUSTRI MANUFAKTUR                    | 14,003,369,000           | 5,421,635,261          | 335,957,967,000          | 82,539,864,843           | 82,916,316,000            | 64,000,000               |                          |                          | 432,877,652,000           | 88,025,500,104           |
| 019.04 DIREKTORAT JENDERAL INDUSTRI UNGGULAN BERBASIS TEKNOLOGI TINGGI  | 13,004,292,000           | 5,095,002,837          | 317,261,207,000          | 18,390,853,966           | 89,309,966,000            | 385,250,000              |                          |                          | 419,575,465,000           | 23,871,106,803           |
| 019.05 DIREKTORAT JENDERAL INDUSTRI KECIL DAN MENENGAH                  | 13,600,136,000           | 5,404,204,369          | 378,888,775,000          | 79,170,478,497           | 30,564,055,000            | 2,620,144,350            |                          |                          | 423,052,966,000           | 87,194,827,216           |
| 019.06 INSPEKTORAT JENDERAL   | 6,097,624,000            | 2,683,314,308          | 41,042,901,000           | 14,410,237,385           | 2,321,000,000             | 326,286,580              |                          |                          | 49,461,525,000            | 17,419,838,273           |
| 019.07 BADAN PENGKAJIAN KEBIJAKAN, IKLIM DAN MUTU INDUSTRI              | 158,560,099,000          | 67,512,251,906         | 244,594,040,000          | 64,111,700,316           | 132,068,627,000           | 13,865,371,099           |                          |                          | 535,222,766,000           | 145,489,323,321          |
| 019.08 DIREKTORAT JENDERAL PENGEMBANGAN PERWILAYAHAN INDUSTRI           | 7,000,000,000            | 2,531,019,379          | 98,110,034,000           | 15,281,198,566           | 16,797,380,000            | 677,814,000              |                          |                          | 121,907,414,000           | 18,490,031,945           |
| 019.09 DIREKTORAT JENDERAL KERJASAMA INDUSTRI INTERNASIONAL             | 7,719,068,000            | 3,093,745,058          | 47,392,360,000           | 14,467,217,593           | 4,331,472,000             | 419,869,650              |                          |                          | 59,442,900,000            | 17,980,832,301           |
| <b>020 KEMENTERIAN ENERGI DAN SUMBER DAYA MINERAL Total</b>             | <b>636,869,553,000</b>   | <b>231,349,908,486</b> | <b>5,664,136,891,000</b> | <b>732,100,454,389</b>   | <b>12,502,884,924,000</b> | <b>1,017,689,565,065</b> |                          |                          | <b>18,803,891,368,000</b> | <b>1,981,139,927,940</b> |
| 020.01 SEKRETARIAT JENDERAL   | 275,723,291,000          | 98,430,345,284         | 704,032,633,000          | 63,199,429,411           | 372,319,714,000           | 109,670,000              |                          |                          | 1,352,075,638,000         | 161,739,444,695          |
| 020.02 INSPEKTORAT JENDERAL   | 11,455,046,000           | 4,684,625,463          | 120,763,623,000          | 28,549,209,425           | 16,422,101,000            | 367,675,000              |                          |                          | 148,640,770,000           | 33,601,509,888           |
| 020.04 DITJEN MINYAK DAN GAS BUMI                                       | 28,493,100,000           | 10,817,206,611         | 989,017,430,000          | 49,515,336,197           | 1,325,296,204,000         | 13,473,427,772           |                          |                          | 2,342,806,734,000         | 73,805,970,580           |
| 020.05 DITJEN KETENAGALISTRIKAN   | 17,225,962,000           | 6,818,819,677          | 372,261,380,000          | 54,400,477,640           | 9,909,177,652,000         | 978,571,490,708          |                          |                          | 10,298,664,994,000        | 1,039,790,788,025        |
| 020.06 DITJEN MINERAL DAN BATUBARA                                      | 23,000,000,000           | 8,271,966,261          | 384,508,093,000          | 61,278,442,279           | 39,536,741,000            | 347,250,000              |                          |                          | 447,044,834,000           | 69,897,658,540           |
| 020.07 DEWAN ENERGI NASIONAL  | 6,392,766,000            | 2,060,493,602          | 66,282,053,000           | 15,055,651,641           | 4,990,324,000             |                          |                          |                          | 77,665,143,000            | 17,116,145,243           |
| 020.11 BADAN PENELITIAN DAN PENGEMBANGAN ENERGI DAN SUMBER DAYA MINERAL | 77,410,470,000           | 32,197,766,629         | 435,031,828,000          | 82,193,924,719           | 248,908,140,000           | 4,033,522,750            |                          |                          | 761,350,438,000           | 118,425,214,098          |
| 020.12 BADAN DIKLAT ENERGI DAN SUMBER DAYA MINERAL                      | 60,165,699,000           | 22,928,236,432         | 480,200,269,000          | 115,345,210,670          | 178,020,386,000           | 5,098,461,950            |                          |                          | 718,386,354,000           | 143,371,909,052          |
| 020.13 BADAN GEOLOGI  | 88,354,487,000           | 34,867,940,074         | 568,311,975,000          | 170,945,540,316          | 334,277,124,000           | 15,675,272,125           |                          |                          | 990,943,586,000           | 221,488,752,515          |
| 020.14 BPH MIGAS  | 37,000,800,000           | 6,099,495,582          | 314,013,118,000          | 20,915,270,265           | 17,806,082,000            | 12,794,760               |                          |                          | 368,820,000,000           | 27,027,560,607           |
| 020.15 DITJEN ENERGI BARU TERBARUKAN DAN KONSERVASI ENERGI              | 11,647,932,000           | 4,173,012,871          | 1,229,714,489,000        | 70,701,961,826           | 56,130,456,000            |                          |                          |                          | 1,297,492,877,000         | 74,874,974,697           |
| <b>022 KEMENTERIAN PERHUBUNGAN Total</b>                                | <b>1,568,286,334,000</b> | <b>657,694,630,076</b> | <b>7,316,735,490,000</b> | <b>1,375,057,740,215</b> | <b>27,829,849,561,000</b> | <b>3,388,953,393,221</b> |                          |                          | <b>36,714,871,385,000</b> | <b>5,421,705,763,512</b> |
| 022.01 SEKRETARIAT JENDERAL   | 52,496,713,000           | 21,574,738,937         | 374,161,587,000          | 83,546,621,919           | 4,632,406,726,000         | 13,961,831,830           |                          |                          | 5,059,065,026,000         | 119,083,192,686          |
| 022.02 INSPEKTORAT JENDERAL   | 14,512,811,000           | 6,385,049,850          | 66,621,792,000           | 14,562,755,627           | 5,862,100,000             |                          |                          |                          | 86,996,703,000            | 20,947,805,477           |
| 022.03 DITJEN PERHUBUNGAN DARAT   | 51,775,276,000           | 14,756,807,072         | 1,698,210,786,000        | 215,677,231,983          | 1,092,485,152,000         | 147,965,519,827          |                          |                          | 2,842,471,214,000         | 378,399,558,882          |
| 022.04 DITJEN PERHUBUNGAN LAUT  | 880,712,123,000          | 371,856,220,795        | 2,384,874,834,000        | 501,262,519,236          | 6,344,686,537,000         | 719,993,443,098          |                          |                          | 9,610,273,494,000         | 1,593,112,183,129        |
| 022.05 DITJEN PERHUBUNGAN UDARA   | 333,790,316,000          | 151,238,104,179        | 1,168,420,724,000        | 213,696,935,547          | 5,386,550,656,000         | 560,254,954,097          |                          |                          | 6,888,761,696,000         | 925,189,993,823          |
| 022.08 DIREKTORAT JENDERAL PERKERETAAPIAN                               | 28,220,228,000           | 11,580,318,213         | 113,807,344,000          | 19,682,769,920           | 8,830,000,694,000         | 1,663,936,176,826        |                          |                          | 8,972,028,266,000         | 1,695,199,264,959        |
| 022.11 BADAN PENELITIAN DAN PENGEMBANGAN PERHUBUNGAN                    | 16,054,311,000           | 7,797,368,848          | 188,396,225,000          | 36,892,675,995           | 29,898,664,000            | 1,534,889,030            |                          |                          | 234,349,200,000           | 46,224,933,873           |
| 022.12 BADAN PENGEMBANGAN SUMBER DAYA MANUSIA PERHUBUNGAN               | 190,724,556,000          | 72,506,022,182         | 1,322,242,198,000        | 289,736,229,988          | 1,507,959,032,000         | 281,306,578,513          |                          |                          | 3,020,925,786,000         | 643,548,830,683          |

|   |                           |                          |                           |                          |                          |                        |                           |                          |                           |                           |
|---|---------------------------|--------------------------|---------------------------|--------------------------|--------------------------|------------------------|---------------------------|--------------------------|---------------------------|---------------------------|
| <b>023 KEMENTERIAN PENDIDIKAN DAN KEBUDAYAAN Total</b>                        | <b>10,474,435,793,000</b> | <b>4,293,120,969,007</b> | <b>27,953,519,187,000</b> | <b>3,213,056,488,798</b> | <b>8,809,674,298,000</b> | <b>122,986,568,353</b> | <b>26,189,705,794,000</b> | <b>4,777,866,166,240</b> | <b>73,427,335,072,000</b> | <b>12,407,030,192,398</b> |
| 023.01 SEKRETARIAT JENDERAL   | 117,051,831,000           | 47,692,343,675           | 874,175,647,000           | 131,826,128,795          | 133,702,773,000          | 2,604,065,450          | 325,159,749,000           | 65,735,230,930           | 1,450,090,000,000         | 247,857,768,850           |
| 023.02 INSPEKTORAT JENDERAL   | 27,768,484,000            | 11,726,723,985           | 154,024,580,000           | 39,556,356,855           | 23,206,936,000           | 149,015,678            |                           |                          | 205,000,000,000           | 51,432,096,518            |
| 023.03 DITJEN PENDIDIKAN DASAR  | 52,848,085,000            | 20,379,137,532           | 2,047,533,759,000         | 150,326,301,894          | 38,875,807,000           | 1,781,946,922          | 9,719,410,771,000         | 3,276,263,043,260        | 11,858,668,422,000        | 3,448,750,429,608         |
| 023.04 DITJEN PENDIDIKAN TINGGI   | 9,548,596,655,000         | 3,902,313,699,749        | 19,215,798,366,000        | 2,514,434,173,889        | 7,705,918,130,000        | 102,524,365,873        | 3,379,945,164,000         | 669,264,375,150          | 39,850,258,315,000        | 7,188,536,614,661         |
| 023.05 DITJEN PENDIDIKAN ANAK USIA DINI, NONFORMAL DAN INFORMAL               | 58,107,497,000            | 25,030,926,351           | 578,927,836,000           | 57,058,060,805           | 25,897,565,000           | 1,332,814,500          | 1,745,101,632,000         | 221,776,388,200          | 2,408,034,530,000         | 305,198,189,856           |
| 023.11 BADAN PENELITIAN DAN PENGEMBANGAN                                      | 36,000,000,000            | 13,919,446,580           | 1,244,249,530,000         | 44,222,759,776           | 15,212,475,000           |                        |                           |                          | 1,295,462,005,000         | 58,142,206,356            |
| 023.12 DITJEN PENDIDIKAN MENENGAH   | 35,932,006,000            | 13,452,763,330           | 1,258,129,523,000         | 102,154,826,089          | 24,836,296,000           | 64,000,000             | 10,051,422,175,000        | 544,767,278,700          | 11,370,320,000,000        | 660,438,868,119           |
| 023.13 BADAN PENGEMBANGAN DAN PEMBINAAN BAHASA                                | 68,244,801,000            | 31,079,301,386           | 179,782,664,000           | 10,928,415,967           | 131,504,335,000          | 1,639,416,000          |                           |                          | 379,531,800,000           | 43,647,133,353            |
| 023.14 BADAN PENGEMBANGAN SDM PENDIDIKAN & KEBUDAYAAN & PENJAMINAN MUTU PENDI | 352,594,230,000           | 154,409,336,197          | 1,377,882,815,000         | 112,978,397,007          | 232,355,968,000          | 6,967,585,930          | 635,516,987,000           | 59,850,000               | 2,598,350,000,000         | 274,415,169,134           |
| 023.15 DITJEN KEBUDAYAAN  | 177,292,204,000           | 73,117,290,222           | 1,023,014,467,000         | 49,571,067,721           | 478,164,013,000          | 5,923,358,000          | 333,149,316,000           |                          | 2,011,620,000,000         | 128,611,715,943           |
| <b>024 KEMENTERIAN KESEHATAN Total</b>  | <b>4,740,801,371,000</b>  | <b>2,286,384,222,224</b> | <b>15,031,134,039,000</b> | <b>3,128,806,527,460</b> | <b>7,088,005,790,000</b> | <b>268,021,644,622</b> | <b>8,106,650,000,000</b>  | <b>4,723,061,298,000</b> | <b>34,966,591,200,000</b> | <b>10,406,273,692,306</b> |
| 024.01 SEKRETARIAT JENDERAL   | 1,787,454,175,000         | 1,099,384,445,579        | 1,106,823,567,000         | 192,682,235,850          | 159,683,854,000          | 6,925,179,673          |                           |                          | 3,053,961,596,000         | 1,298,991,861,102         |
| 024.02 INSPEKTORAT JENDERAL   | 16,008,089,000            | 5,645,891,658            | 82,311,675,000            | 14,687,727,133           | 2,151,136,000            | 598,840,000            |                           |                          | 100,470,900,000           | 20,932,458,791            |
| 024.03 DITJEN BINA GIZI DAN KESEHATAN IBU DAN ANAK                            | 30,078,032,000            | 10,632,422,458           | 1,909,245,976,000         | 549,799,873,108          | 35,604,033,000           | 2,621,408,136          |                           |                          | 1,974,928,041,000         | 563,053,703,702           |
| 024.04 DITJEN BINA UPAYA KESEHATAN  | 1,841,048,956,000         | 782,676,585,256          | 7,066,381,641,000         | 1,691,713,303,388        | 5,885,917,059,000        | 146,263,676,711        | 8,098,800,000,000         | 4,723,061,298,000        | 22,892,147,656,000        | 7,343,714,863,355         |
| 024.05 DITJEN PENGENDALIAAN PENYAKIT DAN PENYEHATAN LINGKUNGAN                | 221,547,042,000           | 85,465,282,531           | 1,044,285,275,000         | 184,604,812,404          | 366,555,002,000          | 79,248,359,942         | 7,850,000,000             |                          | 1,640,237,319,000         | 349,318,454,877           |
| 024.07 DITJEN BINA KEFARMASIAN DAN ALAT KESEHATAN                             | 13,210,038,000            | 4,912,133,005            | 1,668,906,061,000         | 69,993,749,548           | 6,693,230,000            | 1,164,433,000          |                           |                          | 1,688,809,329,000         | 76,070,315,553            |
| 024.11 BADAN PENELITIAN DAN PENGEMBANGAN KESEHATAN                            | 80,432,909,000            | 35,437,639,047           | 440,232,517,000           | 156,282,084,637          | 32,581,513,000           | 4,965,656,149          |                           |                          | 553,246,939,000           | 196,685,379,833           |
| 024.12 BADAN PENGEMBANGAN DAN PEMBERDAYAAN SDM KESEHATAN                      | 751,022,130,000           | 262,229,822,690          | 1,712,947,327,000         | 269,042,741,392          | 598,819,963,000          | 26,234,091,011         |                           |                          | 3,062,789,420,000         | 557,506,655,093           |
| <b>025 KEMENTERIAN AGAMA Total</b>  | <b>21,321,878,819,000</b> | <b>8,391,174,212,458</b> | <b>8,311,694,044,000</b>  | <b>915,679,008,008</b>   | <b>3,161,224,874,000</b> | <b>73,990,406,637</b>  | <b>11,324,249,102,000</b> | <b>2,160,695,938,800</b> | <b>44,119,046,839,000</b> | <b>11,541,539,565,903</b> |
| 025.01 SEKRETARIAT JENDERAL   | 735,688,331,000           | 251,270,460,255          | 970,255,558,000           | 181,357,775,584          | 207,412,665,000          | 16,587,006,337         | 19,342,683,000            | 929,415,000              | 1,932,699,237,000         | 450,144,657,176           |
| 025.02 INSPEKTORAT JENDERAL   | 21,266,783,000            | 9,188,698,338            | 113,115,932,000           | 13,418,567,268           | 14,090,691,000           | 60,699,000             |                           |                          | 148,473,406,000           | 22,667,964,606            |
| 025.03 DITJEN BIMBINGAN MASYARAKAT ISLAM                                      | 1,584,387,491,000         | 695,322,884,011          | 962,178,949,000           | 60,519,950,538           | 156,736,480,000          | 5,386,146,025          | 323,816,207,000           | 29,873,000,000           | 3,027,119,127,000         | 791,101,980,574           |
| 025.04 DITJEN PENDIDIKAN ISLAM  | 17,247,636,124,000        | 6,848,996,503,394        | 5,093,858,267,000         | 545,979,151,201          | 2,553,206,361,000        | 48,194,759,200         | 10,612,461,639,000        | 2,115,242,749,800        | 35,507,162,391,000        | 9,558,413,163,595         |
| 025.05 DITJEN BIMBINGAN MASYARAKAT KRISTEN                                    | 624,706,354,000           | 240,563,366,811          | 180,413,215,000           | 15,155,010,477           | 71,338,421,000           | 304,345,000            | 165,149,071,000           | 3,580,750,000            | 1,041,607,061,000         | 259,603,472,288           |
| 025.06 DITJEN BIMBINGAN MASYARAKAT KATOLIK                                    | 352,264,481,000           | 116,666,013,888          | 157,520,725,000           | 6,087,585,971            | 9,288,347,000            | 475,082,700            | 52,690,088,000            | 3,054,282,000            | 571,763,641,000           | 126,282,964,559           |
| 025.07 DITJEN BIMBINGAN MASYARAKAT HINDU                                      | 405,804,970,000           | 104,867,599,844          | 102,639,296,000           | 9,345,865,307            | 28,971,184,000           | 640,458,400            | 79,882,039,000            | 6,635,711,000            | 617,297,489,000           | 121,489,634,551           |
| 025.08 DITJEN BIMBINGAN MASYARAKAT BUDDHA                                     | 80,813,892,000            | 24,469,792,406           | 66,429,246,000            | 4,330,510,107            | 10,201,769,000           | 140,837,500            | 70,907,375,000            | 1,380,031,000            | 228,352,282,000           | 30,321,171,013            |
| 025.09 DITJEN PENYELENGGARAAN HAJI DAN UMRAH                                  | 180,001,650,000           | 60,858,545,626           | 305,652,140,000           | 8,763,628,566            | 78,091,610,000           | 419,474,500            |                           |                          | 563,745,400,000           | 70,041,648,692            |
| 025.11 BADAN PENELITIAN PENGEMBANGAN DAN PENDIDIKAN PELATIHAN                 | 89,308,743,000            | 38,970,347,885           | 359,630,716,000           | 70,720,962,989           | 31,887,346,000           | 1,781,597,975          |                           |                          | 480,826,805,000           | 111,472,908,849           |
| <b>026 KEMENTERIAN TENAGA KERJA DAN TRANSMIGRASI Total</b>                    | <b>303,030,481,000</b>    | <b>119,429,071,109</b>   | <b>3,426,368,144,000</b>  | <b>801,810,982,927</b>   | <b>1,078,474,945,000</b> | <b>150,579,998,269</b> | <b>55,215,000,000</b>     | <b>9,345,476,000</b>     | <b>4,863,088,570,000</b>  | <b>1,081,165,528,305</b>  |
| 026.01 SEKRETARIAT JENDERAL   | 62,868,780,000            | 26,117,400,504           | 237,664,566,000           | 73,413,037,803           | 97,737,307,000           | 5,543,298,850          |                           |                          | 398,270,653,000           | 105,073,737,157           |
| 026.02 INSPEKTORAT JENDERAL   | 11,826,683,000            | 4,868,249,193            | 37,713,514,000            | 9,157,473,468            | 2,425,400,000            | 323,910,400            |                           |                          | 51,965,597,000            | 14,349,633,061            |
| 026.04 DITJEN PEMBINAAN PENEMPATAN TENAGA KERJA                               | 25,636,048,000            | 10,110,832,709           | 755,556,932,000           | 155,814,133,644          | 24,667,005,000           | 2,976,488,950          | 45,750,000,000            | 8,500,000,000            | 851,609,985,000           | 177,401,455,303           |
| 026.05 DITJEN PEMBINAAN HUBUNGAN INDUSTRIAL & JAMINAN SOSIAL TENAGA KERJA     | 13,430,050,000            | 4,580,851,312            | 253,596,634,000           | 57,605,082,210           | 21,876,760,000           | 276,800,000            | 8,000,000,000             | 805,476,000              | 296,903,444,000           | 63,268,209,522            |
| 026.06 DITJEN PEMBINAAN PEMBANGUNAN KAWASAN TRANSMIGRASI                      | 25,772,896,000            | 10,006,497,976           | 605,032,263,000           | 141,284,316,932          | 217,421,595,000          | 60,265,959,937         | 240,000,000               | 40,000,000               | 848,466,754,000           | 211,596,774,845           |
| 026.07 DITJEN PEMBINAAN PENGEMBANGAN MASYARAKAT DAN KAWASAN TRANSMIGRASI      | 26,859,417,000            | 9,695,763,713            | 526,306,651,000           | 123,860,838,042          | 289,347,305,000          | 65,887,198,326         | 1,225,000,000             |                          | 843,738,373,000           | 199,443,800,081           |
| 026.08 DITJEN PEMBINAAN PENGAWASAN KETENAGAKERJAAN                            | 20,818,895,000            | 5,055,643,094            | 269,572,600,000           | 84,974,517,039           | 137,651,600,000          | 9,641,018,200          |                           |                          | 428,043,095,000           | 99,671,178,333            |
| 026.11 BADAN PENELITIAN, PENGEMBANGAN DAN INFORMASI                           | 20,881,526,000            | 8,602,767,505            | 57,106,350,000            | 11,501,771,018           | 9,962,767,000            | 257,110,563            |                           |                          | 87,950,643,000            | 20,361,649,086            |
| 026.13 DITJEN PEMBINAAN PELATIHAN DAN PRODUKTIVITAS                           | 94,936,186,000            | 40,391,065,103           | 683,818,634,000           | 144,199,812,771          | 277,385,206,000          | 5,408,213,043          |                           |                          | 1,056,140,026,000         | 189,999,090,917           |

|   |                          |                        |                           |                          |                           |                           |                           |                        |                           |                           |
|---|--------------------------|------------------------|---------------------------|--------------------------|---------------------------|---------------------------|---------------------------|------------------------|---------------------------|---------------------------|
| <b>027 KEMENTERIAN SOSIAL Total</b>   | <b>246,436,543,000</b>   | <b>109,915,551,993</b> | <b>2,366,143,734,000</b>  | <b>351,056,880,669</b>   | <b>205,004,273,000</b>    | <b>20,456,736,379</b>     | <b>13,370,588,624,000</b> | <b>504,880,900,942</b> | <b>16,188,173,174,000</b> | <b>986,310,069,983</b>    |
| 027.01 SEKRETARIAT JENDERAL   | 31,453,863,000           | 13,409,826,151         | 151,812,920,000           | 39,996,128,994           | 16,168,921,000            | 2,667,366,900             |                           |                        | 199,435,704,000           | 56,073,322,045            |
| 027.02 INSPEKTORAT JENDERAL   | 7,279,335,000            | 2,991,069,685          | 19,741,486,000            | 4,435,787,250            | 424,500,000               | 351,780,000               |                           |                        | 27,445,321,000            | 7,778,636,935             |
| 027.03 DITJEN PEMBERDAYAAN SOSIAL DAN PENANGGULANGAN KEMISKINAN             | 14,872,015,000           | 5,685,067,847          | 456,380,376,000           | 46,257,706,239           | 39,675,894,000            | 2,749,098,404             | 443,024,124,000           | 20,033,917,700         | 953,952,409,000           | 74,725,790,190            |
| 027.04 DITJEN REHABILITASI SOSIAL   | 116,750,349,000          | 54,528,255,612         | 368,123,668,000           | 90,777,887,748           | 30,539,333,000            | 8,360,016,650             | 421,735,487,000           | 55,122,939,000         | 937,148,837,000           | 208,789,099,010           |
| 027.05 DITJEN PERLINDUNGAN DAN JAMINAN SOSIAL                               | 16,744,665,000           | 6,006,842,717          | 1,205,635,792,000         | 134,734,293,659          | 96,341,393,000            | 438,675,000               | 12,505,829,013,000        | 429,724,044,242        | 13,824,550,863,000        | 570,903,855,618           |
| 027.11 BADAN PENDIDIKAN DAN PENELITIAN KESEJAHTERAAN SOSIAL                 | 59,336,316,000           | 27,294,489,981         | 164,449,492,000           | 34,855,076,779           | 21,854,232,000            | 5,889,799,425             |                           |                        | 245,640,040,000           | 68,039,366,185            |
| <b>029 KEMENTERIAN KEHUTANAN Total</b>                                      | <b>953,112,536,000</b>   | <b>402,265,900,878</b> | <b>4,844,810,299,000</b>  | <b>902,108,487,257</b>   | <b>768,541,303,000</b>    | <b>75,135,248,350</b>     | <b>200,050,400,000</b>    |                        | <b>6,766,514,538,000</b>  | <b>1,379,509,636,485</b>  |
| 029.01 SEKRETARIAT JENDERAL   | 55,465,202,000           | 21,705,042,880         | 364,697,698,000           | 84,712,343,554           | 35,971,621,000            | 3,934,903,503             |                           |                        | 456,134,521,000           | 110,352,289,937           |
| 029.02 INSPEKTORAT JENDERAL   | 14,685,679,000           | 6,384,593,099          | 41,755,923,000            | 17,077,576,777           | 1,468,020,000             |                           |                           |                        | 57,909,622,000            | 23,462,169,876            |
| 029.03 DITJEN BINA USAHA KEHUTANAN  | 55,609,183,000           | 23,440,303,378         | 200,629,240,000           | 96,500,030,384           | 34,403,101,000            | 7,590,423,979             |                           |                        | 290,641,524,000           | 127,530,757,741           |
| 029.04 DITJEN BINA PENGELOLAAN DAS DAN PERHUTANAN SOSIAL                    | 147,029,679,000          | 58,595,763,535         | 2,419,601,889,000         | 285,645,770,357          | 86,215,764,000            | 16,259,051,024            | 200,000,000,000           |                        | 2,852,847,332,000         | 360,500,584,916           |
| 029.05 DITJEN PERLINDUNGAN HUTAN DAN KONSERVASI ALAM                        | 443,570,280,000          | 186,682,631,881        | 940,665,625,000           | 216,127,295,240          | 412,360,183,000           | 26,013,072,927            | 50,400,000                |                        | 1,796,646,488,000         | 428,823,000,048           |
| 029.06 DITJEN PLANOLOGI KEHUTANAN   | 77,718,785,000           | 33,541,838,493         | 535,505,843,000           | 112,020,564,602          | 125,334,699,000           | 10,232,394,620            |                           |                        | 738,559,327,000           | 155,794,797,715           |
| 029.07 BADAN PENELITIAN DAN PENGEMBANGAN KEHUTANAN                          | 102,123,287,000          | 47,947,778,161         | 140,022,191,000           | 37,492,506,631           | 33,562,469,000            | 4,500,895,297             |                           |                        | 275,707,947,000           | 89,941,180,089            |
| 029.08 BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA KEHUTANAN      | 56,910,441,000           | 23,967,949,451         | 201,931,890,000           | 52,532,399,712           | 39,225,446,000            | 6,604,507,000             |                           |                        | 298,067,777,000           | 83,104,856,163            |
| <b>032 KEMENTERIAN KELAUTAN DAN PERIKANAN Total</b>                         | <b>571,842,579,000</b>   | <b>252,304,838,752</b> | <b>4,521,838,365,000</b>  | <b>877,013,828,156</b>   | <b>1,254,454,949,000</b>  | <b>161,138,854,912</b>    | <b>727,996,019,000</b>    | <b>27,119,589,000</b>  | <b>7,076,131,912,000</b>  | <b>1,317,577,110,820</b>  |
| 032.01 SEKRETARIAT JENDERAL   | 28,712,491,000           | 10,945,946,963         | 322,164,060,000           | 78,337,988,987           | 151,575,449,000           | 20,977,864,095            |                           |                        | 502,452,000,000           | 110,261,800,045           |
| 032.02 INSPEKTORAT JENDERAL   | 12,317,621,000           | 4,908,317,525          | 51,618,323,000            | 14,844,481,264           | 1,067,056,000             |                           |                           |                        | 65,003,000,000            | 19,752,798,789            |
| 032.03 DITJEN PERIKANAN TANGKAP   | 87,731,860,000           | 36,267,580,757         | 1,128,432,667,000         | 173,778,075,574          | 288,629,629,000           | 35,807,825,315            | 300,000,000,000           | 12,800,000,000         | 1,804,794,156,000         | 258,653,481,646           |
| 032.04 DITJEN PERIKANAN BUDIDAYA  | 81,754,042,000           | 35,216,416,070         | 944,384,753,000           | 123,554,102,333          | 19,848,205,000            | 4,288,869,700             | 260,000,000,000           |                        | 1,305,987,000,000         | 163,059,388,103           |
| 032.05 DITJEN PENGAWASAN SUMBERDAYA KELAUTAN DAN PERIKANAN                  | 45,095,844,000           | 19,194,128,817         | 339,106,890,000           | 95,953,972,014           | 315,846,266,000           | 15,952,378,744            |                           |                        | 700,049,000,000           | 131,100,479,575           |
| 032.06 DITJEN PENGOLAHAN DAN PEMASARAN HASIL PERIKANAN (P2HP)               | 21,224,482,000           | 9,323,091,006          | 544,492,587,000           | 80,658,524,824           | 77,659,687,000            | 1,936,022,200             | 75,000,000,000            |                        | 718,376,756,000           | 91,917,638,030            |
| 032.07 DITJEN KELAUTAN, PESISIR DAN PULAU-PULAU KECIL (KP3K)                | 30,399,180,000           | 11,642,818,921         | 424,264,871,000           | 71,286,769,824           | 33,932,930,000            | 4,796,925,289             | 92,996,019,000            | 14,319,589,000         | 581,593,000,000           | 102,046,103,034           |
| 032.11 BADAN PENELITIAN DAN PENGEMBANGAN KELAUTAN DAN PERIKANAN             | 77,564,228,000           | 40,107,435,486         | 267,089,288,000           | 76,864,576,454           | 225,561,484,000           | 60,300,550,679            |                           |                        | 570,215,000,000           | 177,272,562,619           |
| 032.12 BADAN PENGEMBANGAN SDM KELAUTAN DAN PERIKANAN                        | 107,552,139,000          | 48,337,997,118         | 314,829,727,000           | 97,895,835,243           | 82,660,134,000            | 6,223,188,277             |                           |                        | 505,042,000,000           | 152,457,020,638           |
| 032.13 BADAN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN | 79,490,692,000           | 36,361,106,089         | 185,455,199,000           | 63,839,501,639           | 57,674,109,000            | 10,855,230,613            |                           |                        | 322,620,000,000           | 111,055,838,341           |
| <b>033 KEMENTERIAN PEKERJAAN UMUM Total</b>                                 | <b>1,402,980,442,000</b> | <b>528,186,994,462</b> | <b>10,020,054,265,000</b> | <b>2,830,312,248,560</b> | <b>62,807,532,317,000</b> | <b>14,309,087,325,884</b> | <b>3,953,792,017,000</b>  | <b>268,544,838,940</b> | <b>78,184,359,041,000</b> | <b>17,936,131,407,846</b> |
| 033.01 SEKRETARIAT JENDERAL   | 84,941,265,000           | 30,555,999,815         | 468,461,180,000           | 161,112,880,785          | 107,680,726,000           | 67,262,104,005            |                           |                        | 661,083,171,000           | 258,930,984,605           |
| 033.02 INSPEKTORAT JENDERAL   | 15,629,023,000           | 5,824,039,408          | 104,128,798,000           | 28,693,612,570           | 6,475,179,000             | 305,847,000               |                           |                        | 126,233,000,000           | 34,823,498,978            |
| 033.03 DITJEN PENATAAN RUANG  | 31,404,886,000           | 13,410,776,420         | 763,951,305,000           | 117,252,741,009          | 6,393,709,000             | 1,049,921,141             |                           |                        | 801,749,900,000           | 131,713,438,570           |
| 033.04 DITJEN BINA MARGA  | 504,645,636,000          | 185,866,224,511        | 3,315,175,895,000         | 1,060,620,749,035        | 35,202,340,408,000        | 8,299,868,284,345         |                           |                        | 39,022,161,939,000        | 9,546,355,257,891         |
| 033.05 DITJEN CIPTA KARYA   | 168,870,875,000          | 65,620,984,713         | 2,211,010,512,000         | 582,992,733,755          | 10,885,477,494,000        | 2,255,775,866,032         | 3,953,792,017,000         | 268,544,838,940        | 17,219,150,898,000        | 3,172,934,423,440         |
| 033.06 DITJEN SUMBER DAYA AIR   | 499,388,459,000          | 184,658,855,774        | 2,628,657,867,000         | 736,254,816,669          | 16,432,197,500,000        | 3,650,785,895,984         |                           |                        | 19,560,243,826,000        | 4,571,699,568,427         |
| 033.11 BADAN PENELITIAN DAN PENGEMBANGAN                                    | 69,818,866,000           | 31,385,937,477         | 247,504,599,000           | 74,425,760,880           | 141,986,722,000           | 31,540,376,177            |                           |                        | 459,310,187,000           | 137,352,074,534           |
| 033.13 BADAN PEMBINAAN KONSTRUKSI   | 28,281,432,000           | 10,864,176,344         | 281,164,109,000           | 68,958,953,857           | 24,980,579,000            | 2,499,031,200             |                           |                        | 334,426,120,000           | 82,322,161,401            |
| <b>034 KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN Total</b> | <b>53,421,060,000</b>    | <b>16,693,873,610</b>  | <b>282,993,720,000</b>    | <b>73,228,292,118</b>    | <b>181,776,534,000</b>    | <b>32,831,602,950</b>     |                           |                        | <b>518,191,314,000</b>    | <b>122,753,768,678</b>    |
| 034.01 KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN           | 53,421,060,000           | 16,693,873,610         | 282,993,720,000           | 73,228,292,118           | 181,776,534,000           | 32,831,602,950            |                           |                        | 518,191,314,000           | 122,753,768,678           |
| <b>035 KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN Total</b>                | <b>42,366,111,000</b>    | <b>14,972,138,762</b>  | <b>239,583,689,000</b>    | <b>39,492,579,715</b>    | <b>6,789,837,000</b>      | <b>272,852,600</b>        |                           |                        | <b>288,739,637,000</b>    | <b>54,737,571,077</b>     |
| 035.01 KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN                          | 42,366,111,000           | 14,972,138,762         | 239,583,689,000           | 39,492,579,715           | 6,789,837,000             | 272,852,600               |                           |                        | 288,739,637,000           | 54,737,571,077            |



|  |                          |                        |                          |                          |                          |                        |                        |                        |                          |                          |
|--|--------------------------|------------------------|--------------------------|--------------------------|--------------------------|------------------------|------------------------|------------------------|--------------------------|--------------------------|
| <b>036 KEMENTERIAN KOORDINATOR BIDANG KESEJAHTERAAN RAKYAT Total</b>               | <b>37,671,483,000</b>    | <b>13,491,067,637</b>  | <b>216,598,454,000</b>   | <b>38,839,970,193</b>    | <b>44,627,874,000</b>    | <b>6,676,878,200</b>   |                        |                        | <b>298,897,811,000</b>   | <b>59,007,916,030</b>    |
| 036.01 KEMENTERIAN KOORDINATOR BIDANG KESEJAHTERAAN RAKYAT                         | 37,671,483,000           | 13,491,067,637         | 216,598,454,000          | 38,839,970,193           | 44,627,874,000           | 6,676,878,200          |                        |                        | 298,897,811,000          | 59,007,916,030           |
| <b>040 KEMENTERIAN PARIWISATA DAN EKONOMI KREATIF Total</b>                        | <b>330,696,198,000</b>   | <b>56,853,975,103</b>  | <b>1,531,613,528,000</b> | <b>194,689,302,449</b>   | <b>101,229,747,000</b>   | <b>4,849,399,056</b>   | <b>86,275,000,000</b>  |                        | <b>2,049,814,473,000</b> | <b>256,392,676,608</b>   |
| 040.01 SEKRETARIAT JENDERAL  | 41,146,794,000           | 9,064,609,656          | 142,494,839,000          | 23,748,338,115           | 37,777,649,000           | 1,882,969,000          |                        |                        | 221,419,282,000          | 34,695,916,771           |
| 040.02 INSPEKTORAT JENDERAL  | 7,819,990,000            | 1,715,861,447          | 23,981,545,000           | 2,839,267,600            | 140,000,000              |                        |                        |                        | 31,941,535,000           | 4,555,129,047            |
| 040.05 DIREKTORAT JENDERAL PENGEMBANGAN DESTINASI PARIWISATA                       | 43,979,499,000           | 4,290,446,216          | 256,853,065,000          | 21,840,633,089           | 752,000,000              |                        | 86,275,000,000         |                        | 387,859,564,000          | 26,131,079,305           |
| 040.06 DIREKTORAT JENDERAL PEMASARAN   | 69,284,362,000           | 6,163,341,488          | 530,067,962,000          | 89,097,314,652           | 5,318,241,000            | 489,225,000            |                        |                        | 604,670,565,000          | 95,749,881,140           |
| 040.10 BADAN PENGEMBANGAN SUMBER DAYA PARIWISATA DAN EKONOMI KREATIF               | 109,015,966,000          | 29,366,912,956         | 170,154,373,000          | 33,879,096,030           | 54,501,057,000           | 1,941,136,556          |                        |                        | 333,671,396,000          | 65,187,145,542           |
| 040.11 DITJEN PENGEMBANGAN EKONOMI KREATIF BERBASIS SENI DAN BUDAYA                | 35,016,056,000           | 4,558,078,263          | 284,532,544,000          | 13,878,221,773           | 1,499,800,000            | 338,068,500            |                        |                        | 321,048,400,000          | 18,774,368,536           |
| 040.12 DITJEN PENGEMBANGAN EKONOMI KREATIF BERBASIS MEDIA, DESAIN DAN IPTEK        | 24,433,531,000           | 1,694,725,077          | 123,529,200,000          | 9,406,431,190            | 1,241,000,000            | 198,000,000            |                        |                        | 149,203,731,000          | 11,299,156,267           |
| <b>041 KEMENTERIAN BADAN USAHA MILIK NEGARA Total</b>                              | <b>21,322,564,000</b>    | <b>7,616,264,534</b>   | <b>110,955,948,000</b>   | <b>20,379,494,499</b>    | <b>11,321,562,000</b>    |                        |                        |                        | <b>143,600,074,000</b>   | <b>27,995,759,033</b>    |
| 041.01 KEMENTERIAN BADAN USAHA MILIK NEGARA  | 21,322,564,000           | 7,616,264,534          | 110,955,948,000          | 20,379,494,499           | 11,321,562,000           |                        |                        |                        | 143,600,074,000          | 27,995,759,033           |
| <b>042 KEMENTERIAN RISET DAN TEKNOLOGI Total</b>                                   | <b>35,545,199,000</b>    | <b>14,867,435,482</b>  | <b>495,822,217,000</b>   | <b>144,855,997,015</b>   | <b>121,654,572,000</b>   | <b>7,311,609,760</b>   |                        |                        | <b>653,021,988,000</b>   | <b>167,035,042,257</b>   |
| 042.01 KEMENTERIAN RISET DAN TEKNOLOGI   | 35,545,199,000           | 14,867,435,482         | 495,822,217,000          | 144,855,997,015          | 121,654,572,000          | 7,311,609,760          |                        |                        | 653,021,988,000          | 167,035,042,257          |
| <b>043 KEMENTERIAN LINGKUNGAN HIDUP Total</b>                                      | <b>63,570,999,000</b>    | <b>25,684,193,018</b>  | <b>810,119,913,000</b>   | <b>175,604,141,816</b>   | <b>47,852,509,000</b>    | <b>924,630,157</b>     |                        |                        | <b>921,543,421,000</b>   | <b>202,212,964,991</b>   |
| 043.01 KEMENTERIAN LINGKUNGAN HIDUP  | 63,570,999,000           | 25,684,193,018         | 810,119,913,000          | 175,604,141,816          | 47,852,509,000           | 924,630,157            |                        |                        | 921,543,421,000          | 202,212,964,991          |
| <b>044 KEMENTERIAN KOPERASI DAN PENGUSAHA KECIL DAN MENENGAH Total</b>             | <b>57,031,679,000</b>    | <b>21,680,618,379</b>  | <b>1,098,773,905,000</b> | <b>282,991,152,904</b>   | <b>208,321,778,000</b>   | <b>6,573,930,300</b>   | <b>446,581,500,000</b> | <b>198,695,176,000</b> | <b>1,810,708,862,000</b> | <b>509,940,877,583</b>   |
| 044.01 KEMENTERIAN KOPERASI DAN PENGUSAHA KECIL DAN MENENGAH                       | 57,031,679,000           | 21,680,618,379         | 1,098,773,905,000        | 282,991,152,904          | 208,321,778,000          | 6,573,930,300          | 446,581,500,000        | 198,695,176,000        | 1,810,708,862,000        | 509,940,877,583          |
| <b>047 KEMENTERIAN PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK Total</b>          | <b>16,139,017,000</b>    | <b>6,629,650,157</b>   | <b>137,228,848,000</b>   | <b>36,241,372,580</b>    | <b>81,295,231,000</b>    | <b>600,193,960</b>     |                        |                        | <b>234,663,096,000</b>   | <b>43,471,216,697</b>    |
| 047.01 KEMENTERIAN PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK                    | 16,139,017,000           | 6,629,650,157          | 137,228,848,000          | 36,241,372,580           | 81,295,231,000           | 600,193,960            |                        |                        | 234,663,096,000          | 43,471,216,697           |
| <b>048 KEMENTERIAN PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI Total</b> | <b>32,707,210,000</b>    | <b>15,004,783,999</b>  | <b>151,172,506,000</b>   | <b>22,611,235,790</b>    | <b>17,406,127,000</b>    | <b>1,967,614,600</b>   |                        |                        | <b>201,285,843,000</b>   | <b>39,583,634,389</b>    |
| 048.01 KEMENTERIAN PENDAYAGUNAAN APARATUR NEGARA DAN REFORMASI BIROKRASI           | 32,707,210,000           | 15,004,783,999         | 151,172,506,000          | 22,611,235,790           | 17,406,127,000           | 1,967,614,600          |                        |                        | 201,285,843,000          | 39,583,634,389           |
| <b>050 BADAN INTELIJEN NEGARA Total</b>  | <b>86,289,012,000</b>    | <b>36,290,899,156</b>  | <b>996,266,609,000</b>   | <b>410,275,534,343</b>   | <b>468,865,101,000</b>   |                        |                        |                        | <b>1,551,420,722,000</b> | <b>446,566,433,499</b>   |
| 050.01 BADAN INTELIJEN NEGARA  | 86,289,012,000           | 36,290,899,156         | 996,266,609,000          | 410,275,534,343          | 468,865,101,000          |                        |                        |                        | 1,551,420,722,000        | 446,566,433,499          |
| <b>051 LEMBAGA SANDI NEGARA Total</b>  | <b>83,744,527,000</b>    | <b>28,238,367,628</b>  | <b>176,846,065,000</b>   | <b>28,208,659,278</b>    | <b>1,332,934,988,000</b> | <b>4,438,527,575</b>   |                        |                        | <b>1,593,525,580,000</b> | <b>60,885,554,481</b>    |
| 051.01 LEMBAGA SANDI NEGARA  | 83,744,527,000           | 28,238,367,628         | 176,846,065,000          | 28,208,659,278           | 1,332,934,988,000        | 4,438,527,575          |                        |                        | 1,593,525,580,000        | 60,885,554,481           |
| <b>052 DEWAN KETAHANAN NASIONAL Total</b>  | <b>7,090,695,000</b>     | <b>3,035,213,081</b>   | <b>29,324,312,000</b>    | <b>10,308,643,237</b>    | <b>2,531,099,000</b>     |                        |                        |                        | <b>38,946,106,000</b>    | <b>13,343,856,318</b>    |
| 052.01 SETJEN DEWAN KETAHANAN NASIONAL   | 7,090,695,000            | 3,035,213,081          | 29,324,312,000           | 10,308,643,237           | 2,531,099,000            |                        |                        |                        | 38,946,106,000           | 13,343,856,318           |
| <b>054 BADAN PUSAT STATISTIK Total</b>   | <b>1,414,849,558,000</b> | <b>543,212,220,192</b> | <b>2,177,977,741,000</b> | <b>1,071,825,669,139</b> | <b>697,327,050,000</b>   | <b>208,245,083,293</b> |                        |                        | <b>4,290,154,349,000</b> | <b>1,823,282,972,624</b> |
| 054.01 BADAN PUSAT STATISTIK   | 1,414,849,558,000        | 543,212,220,192        | 2,177,977,741,000        | 1,071,825,669,139        | 697,327,050,000          | 208,245,083,293        |                        |                        | 4,290,154,349,000        | 1,823,282,972,624        |
| <b>055 KEMENTERIAN PERENCANAAN PEMBANGUNAN NASIONAL Total</b>                      | <b>101,184,420,000</b>   | <b>40,671,349,437</b>  | <b>907,679,273,000</b>   | <b>178,164,420,375</b>   | <b>51,029,545,000</b>    | <b>4,090,684,925</b>   |                        |                        | <b>1,059,893,238,000</b> | <b>222,926,454,737</b>   |
| 055.01 KEMENTERIAN PERENCANAAN PEMBANGUNAN NASIONAL                                | 101,184,420,000          | 40,671,349,437         | 907,679,273,000          | 178,164,420,375          | 51,029,545,000           | 4,090,684,925          |                        |                        | 1,059,893,238,000        | 222,926,454,737          |
| <b>056 BADAN PERTANAHAN NASIONAL Total</b>   | <b>1,169,435,688,000</b> | <b>492,544,355,111</b> | <b>2,498,181,173,000</b> | <b>614,275,623,250</b>   | <b>722,549,007,000</b>   | <b>68,926,813,574</b>  |                        |                        | <b>4,390,165,868,000</b> | <b>1,175,746,791,935</b> |
| 056.01 BADAN PERTANAHAN NASIONAL   | 1,169,435,688,000        | 492,544,355,111        | 2,498,181,173,000        | 614,275,623,250          | 722,549,007,000          | 68,926,813,574         |                        |                        | 4,390,165,868,000        | 1,175,746,791,935        |
| <b>057 PERPUSTAKAAN NASIONAL REPUBLIK INDONESIA Total</b>                          | <b>43,382,922,000</b>    | <b>19,259,054,361</b>  | <b>316,516,505,000</b>   | <b>38,697,757,810</b>    | <b>118,795,109,000</b>   | <b>1,468,141,190</b>   |                        |                        | <b>478,694,536,000</b>   | <b>59,424,953,361</b>    |
| 057.01 PERPUSTAKAAN NASIONAL   | 43,382,922,000           | 19,259,054,361         | 316,516,505,000          | 38,697,757,810           | 118,795,109,000          | 1,468,141,190          |                        |                        | 478,694,536,000          | 59,424,953,361           |

|   |                           |                           |                          |                          |                          |                        |                        |                       |  |                           |                           |
|---|---------------------------|---------------------------|--------------------------|--------------------------|--------------------------|------------------------|------------------------|-----------------------|--|---------------------------|---------------------------|
| <b>059 KEMENTERIAN KOMUNIKASI DAN INFORMATIKA</b>                   |                           |                           |                          |                          |                          |                        |                        |                       |  |                           |                           |
| <b>Total</b>  | <b>220,110,737,000</b>    | <b>89,129,027,328</b>     | <b>3,158,508,168,000</b> | <b>372,083,548,144</b>   | <b>428,747,914,000</b>   | <b>32,286,233,679</b>  |                        |                       |  | <b>3,807,366,819,000</b>  | <b>493,498,809,151</b>    |
| 059.01 SEKRETARIAT JENDERAL   | 45,796,159,000            | 17,271,254,901            | 176,857,442,000          | 59,158,615,572           | 33,950,709,000           | 4,907,250,184          |                        |                       |  | 256,604,310,000           | 81,337,120,657            |
| 059.02 INSPEKTORAT JENDERAL   | 6,788,696,000             | 2,559,389,357             | 18,573,804,000           | 7,852,429,350            | 2,589,000,000            | 663,027,072            |                        |                       |  | 27,951,500,000            | 11,074,845,779            |
| 059.03 DITJEN SUMBER DAYA DAN PERANGKAT POS DAN INFORMATIKA         | 76,037,850,000            | 30,188,162,153            | 504,181,567,000          | 135,631,812,830          | 186,871,925,000          | 22,318,328,713         |                        |                       |  | 767,091,342,000           | 188,138,303,696           |
| 059.04 DITJEN APLIKASI INFORMATIKA                                  | 13,088,748,000            | 4,996,097,025             | 101,088,284,000          | 23,177,602,729           | 6,523,785,000            | 1,244,780,130          |                        |                       |  | 120,700,817,000           | 29,418,479,884            |
| 059.05 DITJEN PENYELENGGARAAN POS DAN INFORMATIKA                   | 19,563,426,000            | 7,805,017,869             | 2,008,219,785,000        | 75,365,055,686           | 173,404,404,000          | 74,635,000             |                        |                       |  | 2,201,187,615,000         | 83,244,708,555            |
| 059.06 BADAN PENELITIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA        | 40,573,129,000            | 18,222,293,006            | 130,290,073,000          | 32,003,795,493           | 16,802,366,000           | 1,672,821,780          |                        |                       |  | 187,665,568,000           | 51,898,910,279            |
| 059.07 DITJEN INFORMASI DAN KOMUNIKASI PUBLIK                       | 18,262,729,000            | 8,086,813,017             | 219,297,213,000          | 38,894,236,484           | 8,605,725,000            | 1,405,390,800          |                        |                       |  | 246,165,667,000           | 48,386,440,301            |
| <b>060 KEPOLISIAN NEGARA REPUBLIK INDONESIA</b>                     |                           |                           |                          |                          |                          |                        |                        |                       |  |                           |                           |
| <b>Total</b>  | <b>29,859,419,544,000</b> | <b>13,378,652,504,476</b> | <b>8,949,816,294,000</b> | <b>2,061,952,349,720</b> | <b>6,913,184,301,000</b> | <b>570,630,356,383</b> |                        |                       |  | <b>45,722,420,139,000</b> | <b>16,011,235,210,579</b> |
| 060.01 KEPOLISIAN NEGARA REPUBLIK INDONESIA                         | 29,859,419,544,000        | 13,378,652,504,476        | 8,949,816,294,000        | 2,061,952,349,720        | 6,913,184,301,000        | 570,630,356,383        |                        |                       |  | 45,722,420,139,000        | 16,011,235,210,579        |
| <b>063 BADAN PENGAWAS OBAT DAN MAKANAN Total</b>                    | <b>197,982,995,000</b>    | <b>85,292,493,697</b>     | <b>619,155,820,000</b>   | <b>127,605,673,690</b>   | <b>371,120,882,000</b>   | <b>13,352,696,044</b>  |                        |                       |  | <b>1,188,259,697,000</b>  | <b>226,250,863,431</b>    |
| 063.01 BADAN PENGAWAS OBAT DAN MAKANAN                              | 197,982,995,000           | 85,292,493,697            | 619,155,820,000          | 127,605,673,690          | 371,120,882,000          | 13,352,696,044         |                        |                       |  | 1,188,259,697,000         | 226,250,863,431           |
| <b>064 LEMBAGA KETAHANAN NASIONAL Total</b>                         | <b>55,557,575,000</b>     | <b>20,524,217,158</b>     | <b>113,938,349,000</b>   | <b>14,747,058,079</b>    | <b>91,998,712,000</b>    | <b>258,233,200</b>     |                        |                       |  | <b>261,494,636,000</b>    | <b>35,529,508,437</b>     |
| 064.01 LEMBAGA KETAHANAN NASIONAL RI                                | 55,557,575,000            | 20,524,217,158            | 113,938,349,000          | 14,747,058,079           | 91,998,712,000           | 258,233,200            |                        |                       |  | 261,494,636,000           | 35,529,508,437            |
| <b>065 BADAN KOORDINASI PENANAMAN MODAL Total</b>                   | <b>87,075,424,000</b>     | <b>28,835,918,858</b>     | <b>561,547,459,000</b>   | <b>129,383,005,337</b>   | <b>56,480,983,000</b>    | <b>21,877,206,049</b>  |                        |                       |  | <b>705,103,866,000</b>    | <b>180,096,130,244</b>    |
| 065.01 BADAN KOORDINASI PENANAMAN MODAL                             | 87,075,424,000            | 28,835,918,858            | 561,547,459,000          | 129,383,005,337          | 56,480,983,000           | 21,877,206,049         |                        |                       |  | 705,103,866,000           | 180,096,130,244           |
| <b>066 BADAN NARKOTIKA NASIONAL Total</b>                           | <b>43,446,396,000</b>     | <b>25,307,680,675</b>     | <b>706,901,329,000</b>   | <b>186,748,421,203</b>   | <b>322,205,157,000</b>   | <b>10,343,140,393</b>  |                        |                       |  | <b>1,072,552,882,000</b>  | <b>222,399,242,271</b>    |
| 066.01 BADAN NARKOTIKA NASIONAL                                     | 43,446,396,000            | 25,307,680,675            | 706,901,329,000          | 186,748,421,203          | 322,205,157,000          | 10,343,140,393         |                        |                       |  | 1,072,552,882,000         | 222,399,242,271           |
| <b>067 KEMENTERIAN PEMBANGUNAN DAERAH TERTINGGAL Total</b>          | <b>22,759,287,000</b>     | <b>6,364,247,863</b>      | <b>1,063,099,244,000</b> | <b>144,840,337,264</b>   | <b>30,884,718,000</b>    | <b>99,950,000</b>      | <b>892,157,563,000</b> | <b>32,904,577,800</b> |  | <b>2,008,900,812,000</b>  | <b>184,209,112,927</b>    |
| 067.01 KEMENTERIAN PEMBANGUNAN DAERAH TERTINGGAL                    | 22,759,287,000            | 6,364,247,863             | 1,063,099,244,000        | 144,840,337,264          | 30,884,718,000           | 99,950,000             | 892,157,563,000        | 32,904,577,800        |  | 2,008,900,812,000         | 184,209,112,927           |
| <b>068 BADAN KEPENDUDUKAN DAN KELUARGA BERENCANA NASIONAL Total</b> | <b>201,648,580,000</b>    | <b>87,853,008,195</b>     | <b>2,296,770,622,000</b> | <b>635,188,848,077</b>   | <b>103,436,573,000</b>   | <b>18,015,770,792</b>  |                        |                       |  | <b>2,601,855,775,000</b>  | <b>741,057,627,064</b>    |
| 068.01 BADAN KEPENDUDUKAN DAN KELUARGA BERENCANA NASIONAL           | 201,648,580,000           | 87,853,008,195            | 2,296,770,622,000        | 635,188,848,077          | 103,436,573,000          | 18,015,770,792         |                        |                       |  | 2,601,855,775,000         | 741,057,627,064           |
| <b>074 KOMISI NASIONAL HAK ASASI MANUSIA Total</b>                  | <b>21,545,080,000</b>     | <b>8,540,609,404</b>      | <b>39,647,696,000</b>    | <b>6,389,071,788</b>     | <b>11,606,570,000</b>    | <b>293,276,000</b>     |                        |                       |  | <b>72,799,346,000</b>     | <b>15,222,957,192</b>     |
| 074.01 KOMNAS HAM   | 21,545,080,000            | 8,540,609,404             | 39,647,696,000           | 6,389,071,788            | 11,606,570,000           | 293,276,000            |                        |                       |  | 72,799,346,000            | 15,222,957,192            |
| <b>075 BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA Total</b>       | <b>236,512,472,000</b>    | <b>102,031,568,022</b>    | <b>633,332,376,000</b>   | <b>181,113,861,367</b>   | <b>522,475,258,000</b>   | <b>82,921,307,980</b>  |                        |                       |  | <b>1,392,320,106,000</b>  | <b>366,066,737,369</b>    |
| 075.01 BADAN METEOROLOGI, KLIMATOLOGI DAN GEOFISIKA                 | 236,512,472,000           | 102,031,568,022           | 633,332,376,000          | 181,113,861,367          | 522,475,258,000          | 82,921,307,980         |                        |                       |  | 1,392,320,106,000         | 366,066,737,369           |
| <b>076 KOMISI PEMILIHAN UMUM Total</b>                              | <b>403,420,737,000</b>    | <b>162,448,148,436</b>    | <b>7,753,732,641,000</b> | <b>725,278,928,422</b>   | <b>334,856,497,000</b>   | <b>10,382,195,441</b>  |                        |                       |  | <b>8,492,009,875,000</b>  | <b>898,109,272,299</b>    |
| 076.01 KOMISI PEMILIHAN UMUM  | 403,420,737,000           | 162,448,148,436           | 7,753,732,641,000        | 725,278,928,422          | 334,856,497,000          | 10,382,195,441         |                        |                       |  | 8,492,009,875,000         | 898,109,272,299           |
| <b>077 MAHKAMAH KONSTITUSI RI Total</b>                             | <b>14,305,748,000</b>     | <b>6,055,480,466</b>      | <b>148,934,906,000</b>   | <b>50,643,051,919</b>    | <b>36,600,000,000</b>    | <b>6,918,233,912</b>   |                        |                       |  | <b>199,840,654,000</b>    | <b>63,616,766,297</b>     |
| 077.01 MAHKAMAH KONSTITUSI RI                                       | 14,305,748,000            | 6,055,480,466             | 148,934,906,000          | 50,643,051,919           | 36,600,000,000           | 6,918,233,912          |                        |                       |  | 199,840,654,000           | 63,616,766,297            |
| <b>078 PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN Total</b>    | <b>22,839,074,000</b>     | <b>9,655,424,945</b>      | <b>42,478,995,000</b>    | <b>9,482,599,854</b>     | <b>13,997,875,000</b>    | <b>76,709,600</b>      |                        |                       |  | <b>79,315,944,000</b>     | <b>19,214,734,399</b>     |
| 078.01 PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN              | 22,839,074,000            | 9,655,424,945             | 42,478,995,000           | 9,482,599,854            | 13,997,875,000           | 76,709,600             |                        |                       |  | 79,315,944,000            | 19,214,734,399            |

|  |                        |                        |                          |                        |                          |                        |                          |                        |                          |                        |
|--|------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|--------------------------|------------------------|
| <b>079 LEMBAGA ILMU PENGETAHUAN INDONESIA Total</b>                | <b>467,714,597,000</b> | <b>180,660,206,584</b> | <b>387,797,907,000</b>   | <b>119,464,407,688</b> | <b>196,722,221,000</b>   | <b>17,704,737,096</b>  |                          |                        | <b>1,052,234,725,000</b> | <b>317,829,351,368</b> |
| 079.01 LEMBAGA ILMU PENGETAHUAN INDONESIA                          | 467,714,597,000        | 180,660,206,584        | 387,797,907,000          | 119,464,407,688        | 196,722,221,000          | 17,704,737,096         |                          |                        | 1,052,234,725,000        | 317,829,351,368        |
| <b>080 BADAN TENAGA NUKLIR NASIONAL Total</b>                      | <b>374,338,847,000</b> | <b>145,008,134,085</b> | <b>242,765,954,000</b>   | <b>73,222,146,023</b>  | <b>170,370,338,000</b>   | <b>17,631,570,635</b>  |                          |                        | <b>787,475,139,000</b>   | <b>235,861,850,743</b> |
| 080.01 BADAN TENAGA NUKLIR NASIONAL                                | 374,338,847,000        | 145,008,134,085        | 242,765,954,000          | 73,222,146,023         | 170,370,338,000          | 17,631,570,635         |                          |                        | 787,475,139,000          | 235,861,850,743        |
| <b>081 BADAN PENGAJIAN DAN PENERAPAN TEKNOLOGI Total</b>           | <b>322,337,976,000</b> | <b>85,776,974,300</b>  | <b>410,270,690,000</b>   | <b>110,915,135,644</b> | <b>250,823,801,000</b>   | <b>28,108,450,488</b>  |                          |                        | <b>983,432,467,000</b>   | <b>224,800,560,432</b> |
| 081.01 BADAN PENGAJIAN DAN PENERAPAN TEKNOLOGI                     | 322,337,976,000        | 85,776,974,300         | 410,270,690,000          | 110,915,135,644        | 250,823,801,000          | 28,108,450,488         |                          |                        | 983,432,467,000          | 224,800,560,432        |
| <b>082 LEMBAGA PENERBANGAN DAN ANTARIKSA NASIONAL Total</b>        | <b>82,165,500,000</b>  | <b>35,555,032,118</b>  | <b>230,903,925,000</b>   | <b>45,151,486,790</b>  | <b>213,021,499,000</b>   | <b>8,343,990,123</b>   |                          |                        | <b>526,090,924,000</b>   | <b>89,050,509,031</b>  |
| 082.01 L A P A N   | 82,165,500,000         | 35,555,032,118         | 230,903,925,000          | 45,151,486,790         | 213,021,499,000          | 8,343,990,123          |                          |                        | 526,090,924,000          | 89,050,509,031         |
| <b>083 BADAN INFORMASI GEOSPASIAL Total</b>                        | <b>40,742,790,000</b>  | <b>16,815,280,162</b>  | <b>259,063,290,000</b>   | <b>38,344,570,922</b>  | <b>302,295,849,000</b>   | <b>68,695,135,666</b>  |                          |                        | <b>602,101,929,000</b>   | <b>123,854,986,750</b> |
| 083.01 BADAN INFORMASI GEOSPASIAL                                  | 40,742,790,000         | 16,815,280,162         | 259,063,290,000          | 38,344,570,922         | 302,295,849,000          | 68,695,135,666         |                          |                        | 602,101,929,000          | 123,854,986,750        |
| <b>084 BADAN STANDARISASI NASIONAL Total</b>                       | <b>13,641,345,000</b>  | <b>6,382,890,517</b>   | <b>81,476,542,000</b>    | <b>16,374,351,066</b>  | <b>3,426,180,000</b>     | <b>1,155,642,500</b>   |                          |                        | <b>98,544,067,000</b>    | <b>23,912,884,083</b>  |
| 084.01 BADAN STANDARISASI NASIONAL                                 | 13,641,345,000         | 6,382,890,517          | 81,476,542,000           | 16,374,351,066         | 3,426,180,000            | 1,155,642,500          |                          |                        | 98,544,067,000           | 23,912,884,083         |
| <b>085 BADAN PENGAWAS TENAGA NUKLIR Total</b>                      | <b>28,467,030,000</b>  | <b>11,851,874,358</b>  | <b>68,293,262,000</b>    | <b>15,446,869,026</b>  | <b>62,609,135,000</b>    | <b>253,163,100</b>     |                          |                        | <b>159,369,427,000</b>   | <b>27,551,906,484</b>  |
| 085.01 BADAN PENGAWAS TENAGA NUKLIR                                | 28,467,030,000         | 11,851,874,358         | 68,293,262,000           | 15,446,869,026         | 62,609,135,000           | 253,163,100            |                          |                        | 159,369,427,000          | 27,551,906,484         |
| <b>086 LEMBAGA ADMINISTRASI NEGARA Total</b>                       | <b>52,554,085,000</b>  | <b>21,589,730,725</b>  | <b>165,149,801,000</b>   | <b>38,842,332,845</b>  | <b>29,302,269,000</b>    | <b>10,216,109,409</b>  |                          |                        | <b>247,006,155,000</b>   | <b>70,648,172,979</b>  |
| 086.01 LEMBAGA ADMINISTRASI NEGARA                                 | 52,554,085,000         | 21,589,730,725         | 165,149,801,000          | 38,842,332,845         | 29,302,269,000           | 10,216,109,409         |                          |                        | 247,006,155,000          | 70,648,172,979         |
| <b>087 ARSIP NASIONAL REPUBLIK INDONESIA Total</b>                 | <b>55,896,980,000</b>  | <b>20,110,451,218</b>  | <b>79,265,441,000</b>    | <b>25,367,279,980</b>  | <b>40,056,159,000</b>    | <b>1,073,666,700</b>   |                          |                        | <b>175,218,580,000</b>   | <b>46,551,397,898</b>  |
| 087.01 ARSIP NASIONAL  | 55,896,980,000         | 20,110,451,218         | 79,265,441,000           | 25,367,279,980         | 40,056,159,000           | 1,073,666,700          |                          |                        | 175,218,580,000          | 46,551,397,898         |
| <b>088 BADAN KEPEGAWAIAN NEGARA Total</b>                          | <b>271,910,465,000</b> | <b>102,380,485,829</b> | <b>211,113,003,000</b>   | <b>52,642,174,072</b>  | <b>142,751,492,000</b>   | <b>21,981,883,287</b>  |                          |                        | <b>625,774,960,000</b>   | <b>177,004,543,188</b> |
| 088.01 BADAN KEPEGAWAIAN NEGARA                                    | 271,910,465,000        | 102,380,485,829        | 211,113,003,000          | 52,642,174,072         | 142,751,492,000          | 21,981,883,287         |                          |                        | 625,774,960,000          | 177,004,543,188        |
| <b>089 BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN Total</b>         | <b>631,743,657,000</b> | <b>252,086,712,875</b> | <b>443,986,578,000</b>   | <b>154,387,570,006</b> | <b>70,677,926,000</b>    | <b>14,488,309,381</b>  |                          |                        | <b>1,146,408,161,000</b> | <b>420,962,592,262</b> |
| 089.01 BADAN PENGAWASAN KEUANGAN DAN PEMBANGUNAN                   | 631,743,657,000        | 252,086,712,875        | 443,986,578,000          | 154,387,570,006        | 70,677,926,000           | 14,488,309,381         |                          |                        | 1,146,408,161,000        | 420,962,592,262        |
| <b>090 KEMENTERIAN PERDAGANGAN Total</b>                           | <b>251,685,124,000</b> | <b>86,764,951,143</b>  | <b>1,957,013,607,000</b> | <b>376,238,463,836</b> | <b>897,025,213,000</b>   | <b>27,247,768,186</b>  |                          |                        | <b>3,105,723,944,000</b> | <b>490,251,183,165</b> |
| 090.01 SEKRETARIAT JENDERAL  | 66,135,640,000         | 21,852,445,351         | 424,627,662,000          | 100,446,702,428        | 83,480,642,000           | 4,421,408,350          |                          |                        | 574,243,944,000          | 126,720,556,129        |
| 090.02 DIREKTORAT JENDERAL PERDAGANGAN DALAM NEGERI                | 15,183,100,000         | 5,815,799,536          | 436,492,725,000          | 48,490,321,435         | 743,324,175,000          | 15,240,207,900         |                          |                        | 1,195,000,000,000        | 69,546,328,871         |
| 090.03 DIREKTORAT JENDERAL PERDAGANGAN LUAR NEGERI                 | 17,714,852,000         | 6,803,856,516          | 173,387,490,000          | 30,577,064,761         | 11,897,658,000           | 1,166,669,000          |                          |                        | 203,000,000,000          | 38,547,590,277         |
| 090.04 DIREKTORAT JENDERAL KERJASAMA PERDAGANGAN INTERNASIONAL     | 13,432,910,000         | 5,228,841,601          | 252,825,395,000          | 41,809,352,538         | 10,741,695,000           | 44,063,000             |                          |                        | 277,000,000,000          | 47,082,257,139         |
| 090.05 INSPEKTORAT JENDERAL  | 6,865,795,000          | 2,934,759,993          | 32,514,915,000           | 8,221,258,049          | 1,619,290,000            | 189,500,000            |                          |                        | 41,000,000,000           | 11,345,518,042         |
| 090.06 DIREKTORAT JENDERAL PENGEMBANGAN EKSPOR NASIONAL            | 67,821,336,000         | 21,136,434,104         | 315,356,621,000          | 75,463,464,560         | 2,822,043,000            | 235,714,009            |                          |                        | 386,000,000,000          | 96,835,612,673         |
| 090.07 BADAN PENGAWAS PERDAGANGAN BERJANGKA KOMODITI               | 10,695,840,000         | 3,133,021,291          | 81,420,519,000           | 18,726,973,346         | 6,163,641,000            | 1,111,756,800          |                          |                        | 98,280,000,000           | 22,971,751,437         |
| 090.08 BADAN PENGAJIAN DAN PENGEMBANGAN KEBIJAKAN PERDAGANGAN      | 10,177,898,000         | 3,704,401,641          | 55,709,066,000           | 14,108,469,775         | 10,113,036,000           | 982,960,000            |                          |                        | 76,000,000,000           | 18,795,831,416         |
| 090.09 DIREKTORAT JENDERAL STANDARDISASI DAN PERLINDUNGAN KONSUMEN | 43,657,753,000         | 16,155,391,110         | 184,679,214,000          | 38,394,856,944         | 26,863,033,000           | 3,855,489,127          |                          |                        | 255,200,000,000          | 58,405,737,181         |
| <b>091 KEMENTERIAN PERUMAHAN RAKYAT Total</b>                      | <b>31,260,065,000</b>  | <b>11,758,679,919</b>  | <b>1,617,066,744,000</b> | <b>66,194,875,248</b>  | <b>1,295,425,467,000</b> | <b>147,754,076,284</b> | <b>2,224,360,000,000</b> | <b>464,879,041,000</b> | <b>5,168,112,276,000</b> | <b>690,586,672,451</b> |
| 091.01 KEMENTERIAN PERUMAHAN RAKYAT                                | 31,260,065,000         | 11,758,679,919         | 1,617,066,744,000        | 66,194,875,248         | 1,295,425,467,000        | 147,754,076,284        | 2,224,360,000,000        | 464,879,041,000        | 5,168,112,276,000        | 690,586,672,451        |
| <b>092 KEMENTERIAN PEMUDA DAN OLAH RAGA Total</b>                  | <b>38,471,366,000</b>  | <b>15,550,449,055</b>  | <b>1,204,719,051,000</b> | <b>126,785,743,383</b> | <b>62,459,410,000</b>    | <b>3,908,850,790</b>   | <b>651,029,591,000</b>   | <b>147,691,705,425</b> | <b>1,956,679,418,000</b> | <b>293,936,748,653</b> |
| 092.01 KEMENTERIAN PEMUDA DAN OLAH RAGA                            | 38,471,366,000         | 15,550,449,055         | 1,204,719,051,000        | 126,785,743,383        | 62,459,410,000           | 3,908,850,790          | 651,029,591,000          | 147,691,705,425        | 1,956,679,418,000        | 293,936,748,653        |
| <b>093 KOMISI PEMBERANTASAN KORUPSI Total</b>                      | <b>193,015,414,000</b> | <b>91,240,445,587</b>  | <b>392,955,275,000</b>   | <b>41,854,635,927</b>  | <b>120,545,836,000</b>   | <b>1,914,843,998</b>   |                          |                        | <b>706,516,525,000</b>   | <b>135,009,925,512</b> |
| 093.01 KOMISI PEMBERANTASAN KORUPSI                                | 193,015,414,000        | 91,240,445,587         | 392,955,275,000          | 41,854,635,927         | 120,545,836,000          | 1,914,843,998          |                          |                        | 706,516,525,000          | 135,009,925,512        |
| <b>095 DEWAN PERWAKILAN DAERAH (DPD) Total</b>                     | <b>176,394,871,000</b> | <b>71,995,869,794</b>  | <b>408,653,546,000</b>   | <b>128,393,348,399</b> | <b>10,486,600,000</b>    | <b>1,558,079,101</b>   |                          |                        | <b>595,535,017,000</b>   | <b>201,947,297,294</b> |
| 095.01 SEKRETARIAT JENDERAL DPD RI                                 | 176,394,871,000        | 71,995,869,794         | 408,653,546,000          | 128,393,348,399        | 10,486,600,000           | 1,558,079,101          |                          |                        | 595,535,017,000          | 201,947,297,294        |
| 095.02 DEWAN PERWAKILAN DAERAH                                     |                        |                        | 195,453,546,000          | 50,970,680,635         | 10,486,600,000           | 1,431,181,125          |                          |                        | 382,335,017,000          | 124,397,731,554        |
| 100 KOMISI YUDISIAL RI Total                                       | 8,678,260,000          | 4,174,085,437          | 77,252,604,000           | 26,011,235,351         | 6,001,162,000            | 2,500,692,600          |                          |                        | 213,200,000,000          | 77,549,565,740         |
| 100.01 KOMISI YUDISIAL RI  | 8,678,260,000          | 4,174,085,437          | 77,252,604,000           | 26,011,235,351         | 6,001,162,000            | 2,500,692,600          |                          |                        | 91,932,026,000           | 32,686,013,388         |
| <b>103 BADAN NASIONAL PENANGGULANGAN BENCANA Total</b>             | <b>19,707,878,000</b>  | <b>7,128,076,485</b>   | <b>918,225,098,000</b>   | <b>120,193,918,097</b> | <b>357,570,299,000</b>   | <b>20,716,777,397</b>  | <b>250,000,000,000</b>   | <b>128,078,565,400</b> | <b>1,545,503,275,000</b> | <b>276,117,337,379</b> |
| 103.01 BADAN NASIONAL PENANGGULANGAN BENCANA                       | 19,707,878,000         | 7,128,076,485          | 918,225,098,000          | 120,193,918,097        | 357,570,299,000          | 20,716,777,397         | 250,000,000,000          | 128,078,565,400        | 1,545,503,275,000        | 276,117,337,379        |



|   |                            |                           |                            |                           |                            |                           |                           |                           |                            |                            |
|---|----------------------------|---------------------------|----------------------------|---------------------------|----------------------------|---------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| <b>104 BADAN NASIONAL PENEMPATAN DAN PERLINDUNGAN TENAGA KERJA INDONESIA Total</b>      | <b>47,832,237,000</b>      | <b>20,167,996,990</b>     | <b>302,177,774,000</b>     | <b>84,938,843,355</b>     | <b>42,719,834,000</b>      | <b>8,789,008,893</b>      |                           |                           | <b>392,729,845,000</b>     | <b>113,895,849,238</b>     |
| 104.01 SEKRETARIAT UTAMA BNP2TKI  | 47,832,237,000             | 20,167,996,990            | 302,177,774,000            | 84,938,843,355            | 42,719,834,000             | 8,789,008,893             |                           |                           | 392,729,845,000            | 113,895,849,238            |
| <b>105 BADAN PENANGGULANGAN LUMPUR SIDOARJO (BPLS) Total</b>                            | <b>14,807,707,000</b>      | <b>5,399,534,344</b>      | <b>181,871,595,000</b>     | <b>48,321,101,942</b>     | <b>2,042,641,718,000</b>   | <b>830,040,172,316</b>    | <b>17,549,580,000</b>     | <b>10,024,680,000</b>     | <b>2,256,870,600,000</b>   | <b>893,785,488,602</b>     |
| 105.01 BADAN PENANGGULANGAN LUMPUR SIDOARJO (BPLS)                                      | 14,807,707,000             | 5,399,534,344             | 181,871,595,000            | 48,321,101,942            | 2,042,641,718,000          | 830,040,172,316           | 17,549,580,000            | 10,024,680,000            | 2,256,870,600,000          | 893,785,488,602            |
| <b>106 LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH Total</b>                     | <b>17,228,990,000</b>      | <b>6,378,976,074</b>      | <b>97,325,898,000</b>      | <b>19,979,460,034</b>     | <b>96,968,885,000</b>      | <b>747,948,950</b>        |                           |                           | <b>211,523,773,000</b>     | <b>27,106,385,058</b>      |
| 106.01 LEMBAGA KEBIJAKAN PENGADAAN BARANG/JASA PEMERINTAH                               | 17,228,990,000             | 6,378,976,074             | 97,325,898,000             | 19,979,460,034            | 96,968,885,000             | 747,948,950               |                           |                           | 211,523,773,000            | 27,106,385,058             |
| <b>107 BADAN SAR NASIONAL Total</b>   | <b>135,757,816,000</b>     | <b>65,997,024,938</b>     | <b>394,667,255,000</b>     | <b>133,919,745,395</b>    | <b>1,135,956,912,000</b>   | <b>338,294,883,294</b>    |                           |                           | <b>1,666,381,983,000</b>   | <b>538,211,653,627</b>     |
| 107.01 BADAN SAR NASIONAL   | 135,757,816,000            | 65,997,024,938            | 394,667,255,000            | 133,919,745,395           | 1,135,956,912,000          | 338,294,883,294           |                           |                           | 1,666,381,983,000          | 538,211,653,627            |
| <b>108 KOMISI PENGAWAS PERSAINGAN USAHA Total</b>                                       | <b>30,066,397,000</b>      | <b>8,655,603,321</b>      | <b>84,963,393,000</b>      | <b>25,466,858,910</b>     | <b>4,804,710,000</b>       | <b>1,996,335,481</b>      |                           |                           | <b>119,834,500,000</b>     | <b>36,118,797,712</b>      |
| 108.01 KOMISI PENGAWAS PERSAINGAN USAHA   | 30,066,397,000             | 8,655,603,321             | 84,963,393,000             | 25,466,858,910            | 4,804,710,000              | 1,996,335,481             |                           |                           | 119,834,500,000            | 36,118,797,712             |
| <b>109 BADAN PENGEMBANGAN WILAYAH SURAMADU Total</b>                                    | <b>10,553,400,000</b>      | <b>2,548,650,000</b>      | <b>96,058,350,000</b>      | <b>7,045,530,799</b>      | <b>292,974,250,000</b>     | <b>1,255,058,190</b>      |                           |                           | <b>399,586,000,000</b>     | <b>10,849,238,989</b>      |
| 109.01 BADAN PENGEMBANGAN WILAYAH SURAMADU (BPWS)                                       | 10,553,400,000             | 2,548,650,000             | 96,058,350,000             | 7,045,530,799             | 292,974,250,000            | 1,255,058,190             |                           |                           | 399,586,000,000            | 10,849,238,989             |
| <b>110 OMBUDSMAN REPUBLIK INDONESIA Total</b>   | <b>15,995,656,000</b>      | <b>6,058,188,327</b>      | <b>45,309,193,000</b>      | <b>8,082,825,519</b>      | <b>6,371,890,000</b>       | <b>149,415,000</b>        |                           |                           | <b>67,676,739,000</b>      | <b>14,290,428,846</b>      |
| 110.01 OMBUDSMAN REPUBLIK INDONESIA   | 15,995,656,000             | 6,058,188,327             | 45,309,193,000             | 8,082,825,519             | 6,371,890,000              | 149,415,000               |                           |                           | 67,676,739,000             | 14,290,428,846             |
| <b>111 BADAN NASIONAL PENGELOLA PERBATASAN Total</b>                                    | <b>8,477,720,000</b>       | <b>2,387,007,652</b>      | <b>196,504,521,000</b>     | <b>29,892,190,871</b>     | <b>69,142,189,000</b>      | <b>1,711,945,500</b>      |                           |                           | <b>274,124,430,000</b>     | <b>33,991,144,023</b>      |
| 111.01 BADAN NASIONAL PENGELOLA PERBATASAN  | 8,477,720,000              | 2,387,007,652             | 196,504,521,000            | 29,892,190,871            | 69,142,189,000             | 1,711,945,500             |                           |                           | 274,124,430,000            | 33,991,144,023             |
| <b>112 BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM Total</b>  |                            |                           | <b>622,895,583,000</b>     |                           | <b>262,104,417,000</b>     | <b>21,709,500,000</b>     |                           |                           | <b>885,000,000,000</b>     | <b>21,709,500,000</b>      |
| 112.01 BPKPB BATAM  |                            |                           | 622,895,583,000            |                           | 262,104,417,000            | 21,709,500,000            |                           |                           | 885,000,000,000            | 21,709,500,000             |
| <b>113 BADAN NASIONAL PENANGGULANGAN TERORISME Total</b>                                | <b>8,113,262,000</b>       | <b>1,958,040,160</b>      | <b>140,803,305,000</b>     | <b>49,377,610,324</b>     | <b>159,154,244,000</b>     | <b>21,986,429,531</b>     |                           |                           | <b>308,070,811,000</b>     | <b>73,322,080,015</b>      |
| 113.01 BADAN NASIONAL PENANGGULANGAN TERORISME  | 8,113,262,000              | 1,958,040,160             | 140,803,305,000            | 49,377,610,324            | 159,154,244,000            | 21,986,429,531            |                           |                           | 308,070,811,000            | 73,322,080,015             |
| <b>114 SEKRETARIAT KABINET Total</b>  | <b>86,336,623,000</b>      | <b>32,126,423,600</b>     | <b>123,356,430,000</b>     | <b>23,357,160,161</b>     | <b>3,706,434,000</b>       |                           |                           |                           | <b>213,399,487,000</b>     | <b>55,483,583,761</b>      |
| 114.01 SEKRETARIAT KABINET  | 86,336,623,000             | 32,126,423,600            | 123,356,430,000            | 23,357,160,161            | 3,706,434,000              |                           |                           |                           | 213,399,487,000            | 55,483,583,761             |
| <b>115 BADAN PENGAWAS PEMILIHAN UMUM Total</b>  | <b>111,755,400,000</b>     | <b>10,500,048,600</b>     | <b>702,538,565,000</b>     | <b>91,932,616,273</b>     | <b>42,306,035,000</b>      | <b>4,451,566,975</b>      |                           |                           | <b>856,600,000,000</b>     | <b>106,884,231,848</b>     |
| 115.01 SEKRETARIAT BADAN PENGAWAS PEMILIHAN UMUM  | 111,755,400,000            | 10,500,048,600            | 702,538,565,000            | 91,932,616,273            | 42,306,035,000             | 4,451,566,975             |                           |                           | 856,600,000,000            | 106,884,231,848            |
| <b>116 LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA Total</b>                      | <b>343,953,866,000</b>     | <b>138,281,649,567</b>    | <b>447,699,695,000</b>     | <b>128,098,131,615</b>    | <b>193,523,852,000</b>     | <b>22,766,619,579</b>     |                           |                           | <b>985,177,413,000</b>     | <b>289,146,400,761</b>     |
| 116.01 LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA                                | 343,953,866,000            | 138,281,649,567           | 447,699,695,000            | 128,098,131,615           | 193,523,852,000            | 22,766,619,579            |                           |                           | 985,177,413,000            | 289,146,400,761            |
| <b>117 LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA Total</b>                   | <b>229,994,623,000</b>     | <b>95,221,653,826</b>     | <b>531,616,761,000</b>     | <b>157,865,469,412</b>    | <b>102,595,720,000</b>     | <b>6,397,083,889</b>      |                           |                           | <b>864,207,104,000</b>     | <b>259,484,207,127</b>     |
| 117.01 LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA                             | 229,994,623,000            | 95,221,653,826            | 531,616,761,000            | 157,865,469,412           | 102,595,720,000            | 6,397,083,889             |                           |                           | 864,207,104,000            | 259,484,207,127            |
| <b>118 BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG Total</b> |                            |                           | <b>44,802,000,000</b>      | <b>5,178,883,422</b>      | <b>347,398,000,000</b>     |                           |                           |                           | <b>392,200,000,000</b>     | <b>5,178,883,422</b>       |
| 118.01 BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG           |                            |                           | 44,802,000,000             | 5,178,883,422             | 347,398,000,000            |                           |                           |                           | 392,200,000,000            | 5,178,883,422              |
| <b>Grand Total</b>  | <b>141,600,454,978,000</b> | <b>60,554,051,862,609</b> | <b>192,508,771,556,000</b> | <b>39,520,919,484,721</b> | <b>190,960,707,876,000</b> | <b>29,801,101,724,262</b> | <b>82,981,919,407,000</b> | <b>18,826,349,892,948</b> | <b>608,051,853,817,000</b> | <b>148,702,422,964,540</b> |