



PAGU RKAKL/DIPA DAN REALISASI TA 2013
KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

(dalam rupiah)

KEMETERIAN/LEMBAGA, UNIT	51 BELANJA PEGAWAI		52 BELANJA BARANG		53 BELANJA MODAL		57 BELANJA BANTUAN SOSIAL		PAGU	REALISASI
	PAGU	REALISASI	PAGU	REALISASI	PAGU	REALISASI	PAGU	REALISASI		
001 MAJELIS PERMUSYAWARATAN RAKYAT Total	26.008.404,000	21.753.048,397	687.828.073,000	557.940.834,863	17.030.686,000	4.788.189,650			730.867,163,000	584.482.072,910
001.01 SEKRETARIAT JENDERAL	16.992.950,000	14.040.571,265	53.036.548,000	32.111.344,437	17.030.686,000	4.788.189,650			87.060.184,000	50.940.105,352
001.02 M A J E L I S	9.015.454,000	7.712.477,132	634.791.525,000	625.829.490,426					643.806.979,000	533.541.967,558
002 DEWAN PERWAKILAN RAKYAT Total	552.844.605,000	487.227.503,506	2.266.239.770,000	1.566.009.501,071	79.485.051,000	22.539.597,375			2.898.569.426,000	2.075.776.601,952
002.01 SEKRETARIAT JENDERAL	106.671.144,000	73.799.609,735	544.055.018,000	353.486.938,417	79.485.051,000	22.539.597,375			730.211.213,000	449.826.145,527
002.02 D E W A N	446.173.461,000	413.427.893,771	1.722.184.752,000	1.212.522.562,654					2.168.358.213,000	1.625.950.456,425
004 BADAN PEMERIKSA KEUANGAN Total	905.681.364,000	730.838.567,075	1.390.043.565,000	1.006.788.402,304	535.869.486,000	265.729.728,367			2.831.594.415,000	2.003.356.697,746
004.01 SEKRETARIAT JENDERAL	905.681.364,000	730.838.567,075	605.315.707,000	415.754.913,744	535.869.486,000	265.729.728,367			2.046.693.192,000	1.412.220.307,096
004.02 B . P . K . PUSAT			784.727.858,000	591.033.488,560	173.385,000	102.902,000			784.901.223,000	591.136.390,650
005 MAHKAMAH AGUNG Total	5.247.640.778,000	4.804.402.883,550	1.083.930.411,000	870.923.067,820	923.360.148,000	569.657.278,484			7.254.931.337,000	6.244.983.229,854
005.01 BADAN URUSAN ADMINISTRASI	5.122.398.111,000	4.682.754.919,333	808.919.160,000	641.827.846,405	913.905.674,000	564.165.573,084			6.845.222.945,000	5.888.748.338,822
005.02 KEPANITERAAN	84.826.649,000	83.656.920,764	28.373.168,000	21.740.899,407	964.752,000	90.310,000			114.164.569,000	105.488.129,811
005.03 DIREKTORAT JENDERAL BADAN PERADILAN UMUM	12.180.335,000	11.053.405,645	95.942.249,000	73.050.610,159	2.375.930,000	511.950,500			110.498.514,000	85.415.966,304
005.04 DIREKTORAT JENDERAL BADAN PERADILAN AGAMA	7.150.585,000	6.642.263,016	53.272.724,000	47.447.034,538	2.312.991,000	1.934.195,500			62.736.300,000	56.023.493,054
005.05 DIREKTORAT JENDERAL BADAN PERADILAN MILITER DAN PERADILAN TATA USAHA N	6.663.942,000	6.045.555,288	13.529.759,000	11.970.769,922	943.999,000	921.655,000			21.137.700,000	18.937.980,210
005.06 BADAN PENELITIAN DAN PENGEMBANGAN PENDIDIKAN & PELATIHAN HUKUM & PERAD	11.288.104,000	11.126.373,697	61.761.658,000	55.643.613,806	1.723.547,000	1.258.843,400			74.773.309,000	68.028.830,903
005.07 BADAN PENGAWASAN MAHKAMAH AGUNG	3.133.052,000	3.123.445,807	22.131.693,000	19.242.293,943					26.398.000,000	23.140.490,750
006 KEJAKSAAN REPUBLIK INDONESIA Total	1.952.318.551,000	1.705.346.330,029	1.885.899.485,000	1.362.193.778,256	508.946.938,000	401.470.865,764			4.347.164.974,000	3.469.010.974,049
006.01 KEJAKSAAN REPUBLIK INDONESIA	1.952.318.551,000	1.705.346.330,029	1.885.899.485,000	1.362.193.778,256	508.946.938,000	401.470.865,764			4.347.164.974,000	3.469.010.974,049
007 KEMENTERIAN SEKRETARIAT NEGARA Total	458.971.575,000	290.643.447,023	1.642.089.325,000	990.026.211,434	459.223.546,000	143.986.699,572			2.560.284.446,000	1.424.656.358,029
007.01 SEKRETARIAT NEGARA	290.992.857,000	175.270.305,102	828.354.981,000	399.963.979,324	285.628.692,000	52.660.688,634			1.405.176.530,000	617.894.973,060
007.03 SEKRETARIAT PRESIDEN	91.424.616,000	63.825.603,075	368.292.051,000	307.779.400,783	42.839.834,000	19.604.103,557			502.556.501,000	391.209.107,415
007.04 SEKRETARIAT WAKIL PRESIDEN	49.152.290,000	29.574.777,684	224.397.029,000	131.084.895,089	23.104.681,000	10.961.222,905			296.860.000,000	171.620.895,678
007.05 SEKRETARIAT MILITER PRESIDEN	913.120,000	574.559,000	34.080.126,000	28.636.566,661	2.680.024,000	2.566.281,150			37.673.270,000	31.777.406,811
007.06 PASUKAN PENGAMANAN PRESIDEN			36.875.898,000	26.600.356,070					26.600.356,070	26.600.356,070
007.07 DEWAN PERTIMBANGAN PRESIDEN	3.936.047,000	3.351.900,778	39.391.184,000	32.292.259,245	2.672.769,000	446.024,000			46.000.000,000	36.090.164,323
007.08 UNIT KERJA PRESIDEN BD PENGAWASAN & PENGENDALIAN PEMBANGUNAN (UKP4)	20.535.597,000	16.569.251,384	48.801.819,000	30.985.468,315	12.014.792,000	7.154.114,800			51.352.208,000	54.708.834,499
007.09 LEMBAGA PERLINDUNGAN SAKSI DAN KORBAN (LPSK)	2.017.048,000	1.477.050,000	61.896.237,000	42.683.285,947	89.876.754,000	50.594.264,226			153.790.039,000	94.754.601,173
010 KEMENTERIAN DALAM NEGERI Total	379.536.814,000	344.665.175,544	5.768.862.155,000	3.497.152.432,749	1.557.339.271,000	584.351.345,253	8.495.385,587,000	7.996.803.955,785	16.201.123.827,000	12.222.912.909,241
010.01 SEKRETARIAT JENDERAL	179.887.440,000	167.917.271,466	473.149.824,000	349.780.122,000	762.889.456,000	351.196.375,479			1.415.726.720,000	867.893.769,845
010.02 INSPEKTORAT JENDERAL	15.834.488,000	12.817.009,536	50.328.962,000	29.028.889,247	4.904.150,000	4.084.074,500			71.067.600,000	45.929.973,283
010.03 DTJEN KESATUAN BANGSA DAN POLITIK	13.800.424,000	13.018.941,268	225.392.035,000	167.963.763,882	2.064.500,000	1.390.854,000			241.256.959,000	182.373.559,150
010.04 DTJEN PEMERINTAHAN UMUM	19.232.631,000	16.123.680,102	382.703.090,000	243.487.368,882	93.147.220,000	64.066.015,652			495.132.941,000	347.677.064,686
010.05 DTJEN PEMBERDAYAAN MASYARAKAT DAN DESA	28.625.475,000	24.857.408,407	2.144.147.802,000	1.360.512.663,799	367.091.746,000	41.747.283,070			1.035.250.610,000	9.423.921.311,061
010.06 DTJEN BINA PEMBANGUNAN DAERAH	21.840.175,000	18.816.604,109	496.712.368,000	349.329.826,206	89.712.217,000	38.937.967,255			608.264.760,000	407.086.397,570
010.07 DTJEN OTONOMI DAERAH	17.982.670,000	16.260.158,276	179.548.269,000	113.918.912,603	6.411.880,000	4.343.004,300			203.942.819,000	134.522.075,179
010.08 DTJEN KEPENDUDUKAN DAN PENDAFTARAN SIPIL	25.965.807,000	23.114.684,566	1.527.641.878,000	673.298.993,781	129.663.402,000	10.208.631,335			1.683.271.087,000	706.622.209,682
010.09 DTJEN KEUANGAN DAERAH	13.266.352,000	11.361.807,624	68.607.882,000	49.959.723,281	2.990.307,000	2.345.797,700			84.864.541,000	63.667.328,605
010.11 BADAN PENELITIAN DAN PENGEMBANGAN	10.693.471,000	10.539.732,396	46.085.107,000	32.832.545,048	11.815.988,000	2.427.078,000			68.864.566,000	45.799.354,444
010.12 BADAN PENDIDIKAN DAN PELATIHAN	32.557.881,000	29.775.877,654	174.544.938,000	128.039.623,120	86.648.405,000	63.604.363,962			293.751.224,000	221.419.864,736
011 KEMENTERIAN LUAR NEGERI Total	2.259.553.575,000	1.897.962.150,603	2.919.740.647,000	2.066.315.564,990	587.829.866,000	149.851.945,584			5.767.124.088,000	4.114.129.661,177
011.01 SEKRETARIAT JENDERAL	2.181.084.456,000	1.817.099.637,997	2.045.093.630,000	1.440.738.751,782	582.293.466,000	145.947.895,401			4.808.471.552,000	3.403.788.285,180
011.02 DIREKTORAT JENDERAL ASIA PASIFIK DAN AFRIKA	10.831.687,000	11.230.454,407	177.336.972,000	124.742.435,143	500,000,000	408,180,400			188.668.659,000	136.381.069,950
011.03 DIREKTORAT JENDERAL AMERIKA DAN EUROPA	10.080.773,000	10.082.107,521	35.732.618,000	26.689.937,666	500,000,000	471,250,670			46.313.391,000	37.243.295,857
011.04 DIREKTORAT JENDERAL KERJA SAMA ASEAN	8.861.608,000	7.469.717,326	43.757.028,000	35.212.696,255	500,000,000	487.541,600			53.116.636,000	43.169.955,181
011.05 DIREKTORAT JENDERAL MULTILATERAL	10.637.575,000	10.440.844,738	378.984.829,000	277.708.570,286	500,000,000	455.981,460			390.122.404,000	288.605.396,484
011.06 DIREKTORAT JENDERAL INFORMASI DAN DIPLOMASI PUBLIK	10.000.000,000	10.087.050,507	57.752.429,000	33.755.298,634	1.566.400,000	243.679,290			69.318.829,000	44.086.028,431
011.07 DIREKTORAT JENDERAL HUKUM DAN PERJANJIAN INTERNASIONAL	7.065.560,000	6.908.915,160	28.783.380,000	21.317.632,889	470,000,000	462.719,888			36.318.940,000	28.689.267,937
011.08 DIREKTORAT JENDERAL PROTOKOL DAN KONSULER	8.718.861,000	12.266.075,385	115.278.219,000	82.690.064,424	500,000,000	468.256,675			124.497.080,000	95.424.396,484
011.09 INSPEKTORAT JENDERAL	5.717.874,000	5.987.187,100	17.502.243,000	12.825.630,626	500,000,000	422.211,100			23.720.117,000	19.235.028,826
011.11 BADAN PENGKAJIAN DAN PENGEMBANGAN KEBLIKAAN	6.555.181,000	6.390.160,462	19.519.299,000	10.634.547,285	500,000,000	484.229,100			26.574.480,000	17.508.936,847
012 KEMENTERIAN PERTAHANAN Total	37.045.556.539,000	33.509.132.627,877	12.826.816.537,000	11.156.999.844,389	35.069.019.011,000	25.736.894.632,988			84.941.392.087,000	70.403.027.105,254
012.01 KEMENTERIAN PERTAHANAN	505.419.408,000	461.834.335,527	929.388.822,000	560.933.218,892	21.628.206,029,000	13.053.349.172,108			23.063.014.260,000	14.076.116.726,527
012.21 MARKAS BESAR TNI	1.606.146.710,000	1.275.243.297,661	3.532.250.486,000	3.486.767.559,854	1.949.073.238,000	1.679.073.238,000			7.087.470.434,000	6.441.084.095,515
012.22 MARKAS BESAR TNI AD	26.095.339.260,000	23.705.054.289,918	4.466.666.236,000	3.900.220.789,831	3.825.545.253,000	3.457.368.885,000			34.387.550.749,000	31.062.611.964,749
012.23 MARKAS BESAR TNI AL	5.820.875.621,000	5.286.955.663,181	1.967.976.779,000	1.571.145.755,111	3.011.070.465,000	3.010.192.547,520			10.799.922.865,000	9.868.293.866,212
012.24 MARKAS BESAR TNI AU	3.017.775.539,000	2.780.045.041,590	1.930.534.214,000	1.637.932.520,301	4.655.124.026,000	4.536.942.790,360			9.603.433.779,000	8.954.920.352,251
013 KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI Total	3.407.299.718,000	3.131.699.895,268	3.299.826.695,000	2.484.						

KEMETERIAN/LEMBAGA, UNIT	51 BELANJA PEGAWAI		52 BELANJA BARANG		53 BELANJA MODAL		57 BELANJA BANTUAN SOSIAL		PAGU	REALISASI	
	PAGU	REALISASI	PAGU	REALISASI	PAGU	REALISASI	PAGU	REALISASI			
025.07 DITJEN BIMBINGAN MASYARAKAT HINDU	405,762,970.000	293,043,591,630	98,078,154.000	72,420,321,596	28,990,964.000	15,789,029,630	84,986,714.000	77,152,902,600	617,818,802.000	458,405,845,456	
025.08 DITJEN BIMBINGAN MASYARAKAT BUDDHA	81,353,783.000	56,250,921,749	72,659,619.000	40,591,484,318	10,011,869.000	2,084,850,850	64,584,738.000	47,715,144.000	228,610,009.000	146,642,400,917	
025.09 DITJEN PENYELENGGARAAN HAJI DAN UMRAH	179,915,250.000	137,807,479,437	305,478,976.000	242,640,991,929	78,454,970.000	24,762,286,146			563,849,096.000	405,210,757,512	
025.11 BADAN PENELITIAN PENGEMBANGAN DAN PENDIDIKAN PELATIHAN	94,904,115.000	82,851,080,745	371,329,392.000	244,481,870,633	32,377,714.000	14,386,466,776			498,611,221.000	341,719,408,154	
026 KEMENTERIAN TENAGA KERJA DAN TRANSMIGRASI Total	293,834,657.000	261,834,162,220	3,463,813,535.000	2,535,452,375,728	1,131,343,236.000	726,272,074,735			68,866,200.000	35,990,278,711	3,558,648,891,394
026.01 SEKRETARIAT JENDERAL	62,868,780.000	57,164,715,321	216,050,580.000	170,812,374,274	117,869,537.000	82,311,289,270			396,788,897.000	310,288,378,865	
026.02 INSPEKTORAT JENDERAL	11,826,683.000	10,478,264,257	34,940,125.000	26,473,034,691	2,425,400.000	2,029,104,900			49,192,208.000	38,976,403,848	
026.04 DITJEN PEMBINAAN PENEMPATAN TENAGA KERJA	25,636,048.000	21,849,388,391	766,259,771.000	604,787,490,984	22,322,135.000	15,441,962,653	40,750,000.000	26,209,384,769	854,967,954.000	668,288,226,797	
026.05 DITJEN PEMBINAAN HUBUNGAN INDUSTRIAL & JAMINAN SOSIAL TENAGA KERJA	13,307,415.000	11,151,303,322	259,684,429.000	159,987,474,442	22,329,140.000	1,436,629,750	27,651,200.000	8,538,393,942	322,972,184.000	181,113,801,456	
026.06 DITJEN PEMBINAAN PEMBANGUNAN KAWASAN TRANSMIGRASI	25,125,458.000	21,495,002,913	582,806,662.000	418,864,620,743	250,989,237.000	173,823,125,253	240,000.000	120,000.000	859,161,357.000	614,302,748,909	
026.07 DITJEN PEMBINAAN PENGEMBANGAN MASYARAKAT DAN KAWASAN TRANSMIGRASI	26,859,417.000	20,506,610,898	579,340,630.000	359,909,792,823	303,569,996.000	231,239,474,368	225,000.000	222,500.000	909,995,043.000	611,878,378,089	
026.08 DITJEN PEMBINAAN PENGAWASAN KETENAGAKERJAAN	12,474,854.000	11,771,273,135	308,058,171.000	251,452,190,340	125,158,435.000	120,898,933.340			445,691,460.000	384,122,396,815	
026.11 BADAN PENELITIAN, PENGEMBANGAN DAN INFORMASI	20,881,526.000	19,036,034,330	53,263,639.000	38,944,537,168	10,388,517.000	7,982,135,788			84,533,682.000	65,962,707,286	
026.13 DITJEN PEMBINAAN PELATIHAN DAN PRODUKTIVITAS	94,854,476.000	88,383,569,653	663,409,528.000	504,220,860,263	276,290,839.000	91,109,419,413			1,034,554,843.000	683,713,849,329	
027 KEMENTERIAN SOSIAL Total	257,591,530.000	236,627,899,560	2,368,815,589.000	1,645,446,025.000	200,344,331.000	104,703,358,628	13,420,004,516.000	12,592,258,570,098	16,246,755,966.000	14,579,035,853,486	
027.01 SEKRETARIAT JENDERAL	31,453,863.000	29,473,895,696	147,962,367.000	117,568,590,774	15,019,170.000	8,446,229,686			194,435,400.000	155,488,716,156	
027.02 INSPEKTORAT JENDERAL	6,779,335.000	6,577,818,310	19,741,486.000	12,985,761,600	424,500.000	392,023.000			26,945,321.000	19,933,602,910	
027.03 DITJEN PEMBERDAYAAN SOSIAL DAN PENANGGULANGAN KEMISKINAN	14,872,015.000	12,916,029,445	468,851,290.000	365,568,270,406	39,675,894.000	26,782,064,394	429,795,824.000	360,677,433,131	953,195,023.000	765,947,377,376	
027.04 DITJEN REHABILITASI SOSIAL	124,250,119.000	116,839,992,638	367,581,588.000	274,000,569,257	30,539,333.000	24,535,157,804	421,735,487.000	389,246,841,950	944,406,527.000	864,602,261,649	
027.05 DITJEN PERLINDUNGAN DAN JAMINAN SOSIAL	16,744,665.000	12,669,351,063	1,204,738,492.000	765,899,616,710	92,177,293.000	27,021,381,279	12,568,473,205.000	11,842,334,295,017	13,882,133,655.000	12,647,924,644,069	
027.11 BADAN PENELITIAN DAN PENELITIAN KESEJAHTERAAN SOSIAL	63,491,533.000	58,170,812,408	159,640,366.000	109,423,216,453	22,508,141.000	17,526,502,465			245,640,040.000	185,120,531,326	
029 KEMENTERIAN KEHUTANAN Total	961,752,412.000	873,319,416,294	4,543,407,589.000	3,154,943,390,628	726,035,363.000	470,404,290,475	200,169,870.000	178,377,500.000	6,431,365,234.000	4,681,044,597,397	
029.01 SEKRETARIAT JENDERAL	55,531,622.000	47,290,332,893	242,223,536.000	232,121,685,455	34,010,706.000	21,465,268,418			437,764,864.000	300,877,286,766	
029.02 INSPEKTORAT JENDERAL	14,685,679.000	13,896,497.000	40,266,672.000	36,755,521,922	1,689,960.000	1,322,225.000			56,642,311.000	51,974,243,922	
029.03 DITJEN BINA USAHA KEHUTANAN	55,609,183.000	51,155,287,863	188,382,458.000	213,902,030,674	32,076,401.000	16,692,456,939			276,068,002.000	281,749,775,476	
029.04 DITJEN BINA PENGELOLAAN DAS DAN PERHUTANAN SOSIAL	147,286,702.000	125,732,583,762	2,248,579,060.000	1,455,619,798,947	89,258,877.000	60,763,923,644	200,000,000.000	178,240,000.000	2,685,124,639.000	1,820,356,306,353	
029.05 DITJEN PERLINDUNGAN HUTAN DAN KONSERVASI ALAM	444,020,547.000	413,672,596,920	893,743,507.000	612,267,953,000	379,803,620.000	238,759,713,053	44,870.000	12,500.000	1,717,612,544.000	1,264,712,763,003	
029.06 DITJEN PLANOLOGI KEHUTANAN	80,693,559.000	72,589,243,103	492,337,497.000	350,277,739,748	122,866,712.000	84,434,303,830			695,897,768.000	507,301,286,681	
029.07 BADAN PENELITIAN DAN PENGEMBANGAN KEHUTANAN	106,244,189.000	101,538,262,054	141,502,210.000	110,516,813,655	26,702,240.000	19,684,090,253			274,488,639.000	237,448,963,962	
029.08 BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA KEHUTANAN	57,680,931.000	51,444,612,699	190,373,649.000	143,481,847,197	39,626,847.000	27,282,309,338	125,000.000	125,000.000	287,806,427.000	222,333,769,234	
032 KEMENTERIAN KELAUTAN DAN PERIKANAN Total	583,052,015.000	551,670,652,891	4,381,272,226.000	2,973,624,742,025	1,352,763,382.000	512,246,604,045	731,896,019.000	709,528,625.000	4,749,003,622.000	4,427,077,263,961	
032.01 SEKRETARIAT JENDERAL	28,712,491.000	25,163,687,861	286,312,340.000	203,974,521,080	145,117,957.000	42,270,523,663			460,142,788.000	271,405,732,604	
032.02 INSPEKTORAT JENDERAL	12,317,621.000	11,389,946,205	47,163,677.000	38,045,333,492	1,067,056.000	1,062,335,500			60,548,354.000	50,506,615,197	
032.03 DITJEN PERIKANAN TANGKAP	87,731,860.000	79,535,230,503	1,039,185,419.000	729,017,047,683	390,030,482.000	135,941,794,845	300,000,000.000	297,900,000.000	1,816,947,761.000	1,242,394,073,031	
032.04 DITJEN PERIKANAN BUDIDAYA	81,857,820.000	77,597,841,624	838,494,163.000	476,219,713,389	68,729,605.000	27,833,008,125	263,900,000.000	260,000,000.000	1,252,981,588.000	841,632,563,138	
032.05 DITJEN PENGAWASAN SUMBERDAYA KELAUTAN DAN PERIKANAN	45,537,034.000	42,683,330,055	346,503,033.000	276,144,842,056	311,188,706.000	71,854,366.000			703,229,370.000	390,662,558,618	
032.06 DITJEN PENGOLAHAN DAN PEMASARAN HASIL PERIKANAN (P2HP)	21,224,482.000	20,330,297,990	511,047,066.000	335,460,300,992	55,345,054.000	32,465,902,035	75,000,000.000	63,400,000.000	682,616,602.000	451,656,501,017	
032.07 DITJEN KELAUTAN, PESISIR DAN PULAU-PULAU KECIL (KP3K)	30,399,180.000	25,789,737,505	562,072,131.000	310,560,012,077	29,774,252.000	16,688,056,429	92,996,019.000	88,228,625.000	715,241,582.000	441,266,431,011	
032.11 BADAN PENELITIAN DAN PENGEMBANGAN KELAUTAN DAN PERIKANAN	85,962,276.000	83,940,242,080	256,635,000	188,319,136,415	231,347,513.000	108,091,584,480			573,944,976.000	380,201,162,975	
032.12 BADAN PENGEMBANGAN SDM KELAUTAN DAN PERIKANAN	108,764,277.000	105,846,115,898	309,959,312.000	260,846,388,118	77,190,483.000	40,476,078,268			495,914,072.000	407,168,580,304	
032.13 BADAN KARANTINA IKAN, PENGENDALIAN MUTU DAN KEAMANAN HASIL PERIKANAN	80,544,974.000	79,535,023,170	183,899,310.000	155,037,446,723	42,992,254.000	35,562,936,173			307,436,520.000	270,135,406,066	
033 KEMENTERIAN PEKERJAAN UMUM Total	1,407,349,996.000	1,191,533,842,018	10,645,009,599.000	8,849,621,823,749	66,784,960,476.000	47,846,807,108.157	7,718,592,417.000	5,527,782,883,005	86,555,912,488.000	63,060,745,656,329	
033.01 SEKRETARIAT JENDERAL	84,964,905.000	69,160,126,385	458,171,730.000	390,369,402,174	163,440,426.000	110,787,658,877			706,577,061.000	570,317,185,436	
033.02 INSPEKTORAT JENDERAL	15,629,023.000	12,455,979,103	97,017,042.000	64,398,338,632	2,508,935.000	767,133.000			115,155,000.000	77,621,450,735	
033.03 DITJEN PENATAN RUANG	31,404,886.000	28,808,021,729	750,061,766.000	540,311,271,906	12,222,248.000	3,893,204,301			793,688,900.000	573,012,497,936	
033.04 DITJEN BINA MARGA	504,885,634.000	428,724,860,601	3,502,551,244.000	2,953,120,499,820	34,965,029,649.000	25,829,726,283,095			38,972,466,527.000	29,211,571,643,516	
033.05 DITJEN CIPTA KARYA	168,910,285.000	147,479,345,089	2,635,967,959.000	1,935,111,357,339	12,359,409,966.000	8,836,779,234,743	6,872,024,417.000	5,109,600,969,486	6,206,912,607.000	16,028,970,906,657	
033.06 DITJEN SUMBER DAYA AIR	499,388,459.000	411,707,551,448	2,689,727,126.000	2,191,240,200,818	19,845,888,509.000	12,948,504,645,503	846,568,000.000	418,181,913,519	23,181,572,094.000	15,989,580,311,288	
033.11 BADAN PENELITIAN DAN PENGEMBANGAN	73,562,798.000	68,632,084,639	245,411,452.000	206,378,300,516	12,739,929.000	10,310,056,868			440,714,179.000	376,130,442,023	
033.13 BADAN PEMBINAAN KONSTRUKSI	28,604,006.000	24,565,973,024	266,101,280.000	213,692,452,544	14,720,834.000	13,282,893,730			309,426,120.000	251,541,219,328	
034 KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN Total	53,421,060.000	36,486,872,573	282,995,680.000	208,168,484,232	181,776,534.000	138,823,387.699			518,193,274.000	383,478,744,444	
034.01 KEMENTERIAN KOORDINATOR BIDANG POLITIK, HUKUM DAN KEAMANAN	43,211,060.000	36,486,872,573	282,995,680.000	208,168,484,232	181,776,534.000	138,823,387.699			518,193,274.000	383,478,744,444	
035 KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN Total	42,366,111.000	34,308,101,234	239,672,189.000	128,973,331,366	6,701,337.000	4,110,843,750			288,739,637.000	167,397,276,350	
035.01 KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN	42,366,111.000	34,308,101,234	239,672,189.000								

KEMETERIAN/LEMBAGA, UNIT	51 BELANJA PEGAWAI		52 BELANJA BARANG		53 BELANJA MODAL		57 BELANJA BANTUAN SOSIAL		PAGU	REALISASI
	PAGU	REALISASI	PAGU	REALISASI	PAGU	REALISASI	PAGU	REALISASI		
092 KEMENTERIAN PEMUDA DAN OLAH RAGA Total	38,471,366,000	33,263,582,878	1,206,221,001,000	669,249,679,892	62,065,210,000	25,839,161,780	580,030,954,000	501,876,545,725	1,886,788,531,000	1,230,228,970,275
092.01 KEMENTERIAN PEMUDA DAN OLAH RAGA	38,471,366,000	33,263,582,878	1,206,221,001,000	669,249,679,892	62,065,210,000	25,839,161,780	580,030,954,000	501,876,545,725	1,886,788,531,000	1,230,228,970,275
093 KOMISI PEMBERANTASAN KORUPSI Total	242,906,465,000	222,054,395,659	326,011,535,000	112,769,755,242	134,958,268,000	30,296,116,989			703,876,268,000	365,120,267,890
093.01 KOMISI PEMBERANTASAN KORUPSI	242,906,465,000	222,054,395,659	326,011,535,000	112,769,755,242	134,958,268,000	30,296,116,989			703,876,268,000	365,120,267,890
095 DEWAN PERWAKILAN DAERAH (DPD) Total	178,824,257,000	164,502,348,441	406,697,991,000	297,967,692,645	9,346,600,000	4,621,463,701			594,868,848,000	467,091,504,787
095.01 SEKRETARIAT JENDERAL DPD RI	178,824,257,000	164,502,348,441	406,697,991,000	297,967,692,645	9,346,600,000	4,621,463,701			594,868,848,000	467,091,504,787
095.02 DEWAN PERWAKILAN DAERAH										
100 KOMISI YUDISIAL RI Total	9,111,060,000	8,978,658,306	77,418,203,000	62,001,710,075	5,059,212,000	4,782,982,303			91,588,475,000	75,763,350,684
100.01 KOMISI YUDISIAL RI	9,111,060,000	8,978,658,306	77,418,203,000	62,001,710,075	5,059,212,000	4,782,982,303			91,588,475,000	75,763,350,684
103 BADAN NASIONAL PENANGGULANGAN BENCANA Total	19,707,878,000	15,824,900,603	1,015,145,409,000	651,184,759,298	335,682,393,000	122,984,046,045	1,753,579,190,000	830,436,930,113	3,124,114,870,000	1,620,430,636,059
103.01 BADAN NASIONAL PENANGGULANGAN BENCANA	19,707,878,000	15,824,900,603	1,015,145,409,000	651,184,759,298	335,682,393,000	122,984,046,045	1,753,579,190,000	830,436,930,113	3,124,114,870,000	1,620,430,636,059
104 BADAN NASIONAL PENEMPATAN DAN PERLINDUNGAN TENAGA KERJA INDONESIA Total	47,858,965,000	44,066,089,556	301,545,503,000	216,281,629,183	43,422,147,000	32,416,908,956			392,826,615,000	292,764,627,695
104.01 SEKRETARIAT UTAMA BNP2TKI	47,858,965,000	44,066,089,556	301,545,503,000	216,281,629,183	43,422,147,000	32,416,908,956			392,826,615,000	292,764,627,695
105 BADAN PENANGGULANGAN LUMPUR SIDOARJO (BPLS) Total	14,807,707,000	12,838,223,091	161,353,669,000	103,159,496,649	1,865,409,571,000	1,323,978,280,758	11,519,580,000	10,189,590,000	2,053,090,527,000	1,450,165,590,498
105.01 BADAN PENANGGULANGAN LUMPUR SIDOARJO (BPLS)	14,807,707,000	12,838,223,091	161,353,669,000	103,159,496,649	1,865,409,571,000	1,323,978,280,758	11,519,580,000	10,189,590,000	2,053,090,527,000	1,450,165,590,498
106 LEMBAGA KEBIJAKAN PENGADAAN BARANGJASA PEMERINTAH Total	17,228,990,000	14,829,166,050	100,072,858,000	55,837,028,905	90,568,601,000	30,298,980,525			207,870,449,000	100,965,175,480
106.01 LEMBAGA KEBIJAKAN PENGADAAN BARANGJASA PEMERINTAH	17,228,990,000	14,829,166,050	100,072,858,000	55,837,028,905	90,568,601,000	30,298,980,525			207,870,449,000	100,965,175,480
107 BADAN SAR NASIONAL Total	140,017,238,000	140,659,717,498	382,373,252,000	324,170,982,519	1,317,686,165,000	959,074,348,807			1,840,076,655,000	1,423,905,048,824
107.01 BADAN SAR NASIONAL	140,017,238,000	140,659,717,498	382,373,252,000	324,170,982,519	1,317,686,165,000	959,074,348,807			1,840,076,655,000	1,423,905,048,824
108 KOMISI PENGAWAS PERSAINGAN USAHA Total	25,278,000,000	19,619,736,382	85,042,694,000	65,741,957,183	3,037,581,000	2,745,983,777			113,358,275,000	88,107,677,342
108.01 KOMISI PENGAWAS PERSAINGAN USAHA	25,278,000,000	19,619,736,382	85,042,694,000	65,741,957,183	3,037,581,000	2,745,983,777			113,358,275,000	88,107,677,342
109 BADAN PENGEMBANGAN WILAYAH SURAMADU Total	10,553,400,000	5,714,880,000	65,991,238,000	27,320,174,114	289,237,362,000	15,796,743,379			365,782,000,000	48,831,797,493
109.01 BADAN PENGEMBANGAN WILAYAH SURAMADU (BPWS)	10,553,400,000	5,714,880,000	65,991,238,000	27,320,174,114	289,237,362,000	15,796,743,379			365,782,000,000	48,831,797,493
110 OMBUDSMAN REPUBLIK INDONESIA Total	15,995,656,000	12,991,619,075	45,283,019,000	32,890,995,847	6,515,920,000	5,032,092,700			67,794,595,000	50,914,707,622
110.01 OMBUDSMAN REPUBLIK INDONESIA	15,995,656,000	12,991,619,075	45,283,019,000	32,890,995,847	6,515,920,000	5,032,092,700			67,794,595,000	50,914,707,622
111 BADAN NASIONAL PENGELOLA PERBATASAN Total	8,477,720,000	5,577,322,893	197,878,450,000	101,836,797,429	67,768,260,000	28,572,966,826			274,124,430,000	135,987,087,148
111.01 BADAN NASIONAL PENGELOLA PERBATASAN	8,477,720,000	5,577,322,893	197,878,450,000	101,836,797,429	67,768,260,000	28,572,966,826			274,124,430,000	135,987,087,148
112 BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS BATAM Total			644,362,999,000	376,058,054,926	315,314,813,000	120,071,828,458			959,677,812,000	496,129,883,384
112.01 BPKPB BATAM			644,362,999,000	376,058,054,926	315,314,813,000	120,071,828,458			959,677,812,000	496,129,883,384
113 BADAN NASIONAL PENANGGULANGAN TERORISME Total	8,113,262,000	4,971,015,082	139,620,124,000	117,245,815,491	159,265,124,000	118,667,743,732			306,998,510,000	240,884,574,305
113.01 BADAN NASIONAL PENANGGULANGAN TERORISME	8,113,262,000	4,971,015,082	139,620,124,000	117,245,815,491	159,265,124,000	118,667,743,732			306,998,510,000	240,884,574,305
114 SEKRETARIAT KABINET Total	86,336,623,000	66,931,482,933	107,653,657,000	61,368,388,712	10,680,757,000	8,297,817,720			204,671,037,000	136,597,689,365
114.01 SEKRETARIAT KABINET	86,336,623,000	66,931,482,933	107,653,657,000	61,368,388,712	10,680,757,000	8,297,817,720			204,671,037,000	136,597,689,365
115 BADAN PENGAWAS PEMILIHAN UMUM Total	265,342,478,000	160,160,366,050	1,939,900,395,000	646,648,656,587	71,398,944,000	46,326,511,285			2,276,641,817,000	853,135,533,922
115.01 SEKRETARIAT JENDERAL BADAN PENGAWAS PEMILIHAN UMUM	265,342,478,000	160,160,366,050	1,939,900,395,000	646,648,656,587	71,398,944,000	46,326,511,285			2,276,641,817,000	853,135,533,922
116 LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA Total	342,354,712,000	301,070,087,497	436,619,157,000	343,246,876,023	170,951,975,000	134,476,352,065			949,925,844,000	778,793,315,585
116.01 LEMBAGA PENYIARAN PUBLIK RADIO REPUBLIK INDONESIA	342,354,712,000	301,070,087,497	436,619,157,000	343,246,876,023	170,951,975,000	134,476,352,065			949,925,844,000	778,793,315,585
117 LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA Total	225,326,604,000	206,183,874,749	508,981,066,000	379,076,487,049	113,110,286,000	47,080,156,969			847,417,956,000	632,340,518,767
117.01 LEMBAGA PENYIARAN PUBLIK TELEVISI REPUBLIK INDONESIA	225,326,604,000	206,183,874,749	508,981,066,000	379,076,487,049	113,110,286,000	47,080,156,969			847,417,956,000	632,340,518,767
118 BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG Total			45,525,898,000	16,919,894,631	314,079,981,000	107,111,682,435			359,605,879,000	124,031,577,066
118.01 BADAN PENGUSAHAAN KAWASAN PERDAGANGAN BEBAS DAN PELABUHAN BEBAS SABANG			45,525,898,000	16,919,894,631	314,079,981,000	107,111,682,435			359,605,879,000	124,031,577,066
Grand Total	145,786,394,471,000	133,709,441,310,000	196,076,138,750,000	130,363,494,677,796	199,987,657,468,000	120,861,941,343,312	95,848,921,937,000	81,896,915,094,525	637,701,112,626,000	466,831,792,425,633